

No. 1023.

MONTHLY COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates 1938.	Revenue from 1st to 30th Nov., 1938.		Revenue for same period of preceding year.		Actual Revenue to 30th Nov., 1938.		Revenue for same period of preceding year.	
		\$	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.		
Duties	6,820,000	821,906.86	758,219.22	8,002,973.87	6,797,272.29				
Port and Harbour Dues.....	655,000	40,092.81	43,018.58	490,397.43	579,927.48				
Licences and Internal Revenue not otherwise specified	14,004,500	1,227,200.36	975,130.00	14,196,693.06	13,312,599.98				
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,615,420	201,148.34	187,724.67	2,487,511.04	2,412,283.32				
Post Office	2,437,050	224,510.19	335,378.80	2,665,537.49	2,888,024.76				
Kowloon-Canton Railway ...	1,044,900	79,932.16	122,939.72	1,743,027.34	1,159,912.38				
Rent of Government Pro- perty, Land and Houses...	1,635,050	149,293.91	131,972.22	1,625,840.37	1,451,058.41				
Interest	96,000	Dr. 412.10	Dr. 902.91	101,679.12	85,874.93				
Miscellaneous Receipts	592,000	69,046.86	54,435.05	1,039,056.50	1,104,109.28				
Total (exclusive of Land Sales)	29,899,920	2,812,719.39	2,607,915.35	32,352,716.22	29,791,062.83				
Land Sales (Premia on New Leases)	355,000	97,241.10	62,228.06	1,183,624.34	484,085.51				
TOTAL.....\$	30,254,920	2,909,960.49	2,670,143.41	33,536,340.56	30,275,148.34				

24th December, 1938.

TREASURY.

DITURE FOR THE PERIOD ENDED 30TH NOVEMBER, 1938.

Heads of Expenditure.	Estimates 1938.	Expenditure from 1st to 30th November, 1938.	Expenditure for same period of preceding year.	Actual Expenditure to 30th November, 1938.	Expenditure for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	181,897	13,434.60	14,095.78	160,601.08	165,114.76
Colonial Secretary's Office and Legislature	308,038	28,039.17	23,753.04	264,997.23	272,350.46
Secretariat for Chinese Affairs	146,094	14,392.74	11,707.60	125,734.94	118,982.57
Treasury	322,901	26,415.35	26,481.66	286,354.68	275,564.58
Audit Department	125,443	10,189.03	11,629.26	109,465.53	113,455.62
District Office, North	75,788	5,783.23	6,638.15	62,483.51	70,088.81
Do., South	53,506	6,142.77	4,413.59	64,666.18	45,030.94
Communications :—					
(a) Post Office	820,546	63,449.99	94,743.02	769,548.97	671,899.01
(b) Radio Traffic Office ..	183,065	7,175.29	16,340.97	73,002.29	165,868.57
(c) Wireless	279,929	15,621.47	—	177,025.10	—
Imports and Exports Office	496,314	36,231.24	32,044.38	423,087.09	422,116.98
Harbour Department :—					
(a) Harbour	1,314,654	104,821.11	90,281.57	1,070,162.87	904,209.49
(b) Air Services	120,271	18,194.48	5,811.75	90,294.01	46,364.05
Royal Observatory	94,003	8,068.23	7,492.56	85,432.31	75,719.25
Fire Brigade	378,786	92,700.71	24,947.08	364,380.49	291,581.37
Supreme Court	237,906	22,407.94	17,983.29	225,650.02	220,494.62
Attorney General's Office..	88,043	9,934.07	6,902.21	79,387.42	72,966.59
Crown Solicitor's Office ..	66,945	5,417.95	5,151.08	60,976.36	53,281.76
Official Receiver's Office...	25,849	2,165.55	2,212.19	24,315.89	19,131.30
Land Office	74,011	5,478.88	5,967.16	65,002.79	61,658.34
Magistracy, Hong Kong..	74,380	10,298.77	8,793.03	103,788.37	66,885.46
Do., Kowloon	51,457	5,150.74	4,636.46	63,283.06	44,948.56
Police Force	3,307,395	272,990.48	265,264.26	2,967,398.40	2,841,599.40
Prisons Department	983,622	77,018.76	105,208.72	826,214.41	925,998.06
Medical Department	2,177,835	171,803.68	202,411.30	2,173,865.78	1,846,013.80
Sanitary Department	1,123,136	87,027.04	86,935.97	955,714.37	914,017.67
Botanical and Forestry Department	139,579	10,213.74	11,128.38	125,073.92	118,937.60
Education Department ...	2,276,736	162,826.17	147,917.46	1,961,510.90	1,861,407.26
Kowloon-Canton Railway..	832,346	74,417.44	93,357.11	1,086,317.39	725,564.35
Defence :—					
(a) Volunteer Defence Corps	161,932	19,460.23	10,739.35	157,039.97	127,838.33
(b) Naval Volunteer Force	49,164	3,483.81	2,167.20	35,115.12	25,905.49
(c) Military Contribu- tion	5,689,578	435,482.58	417,319.58	5,445,241.23	5,169,095.76
(d) Air Raid Precau- tions	50,000	3,244.68	—	27,087.88	—
Miscellaneous Services ...	1,752,435	90,581.61	58,198.30	1,724,261.51	1,522,853.09
Charitable Services	214,774	36,415.88	3,486.55	413,433.92	175,991.93
Charge on Account of Public Debt	1,351,631	—	—	1,351,631.00	1,371,230.98
Pensions	2,500,000	181,013.58	207,264.57	2,497,926.67	2,364,686.41
Public Works Department.	2,371,510	185,861.73	220,092.16	1,997,527.85	2,202,057.61
Do., Recurrent	1,600,200	133,731.01	233,478.28	1,508,363.19	1,287,718.37
	32,101,699	2,457,090.73	2,486,995.02	30,003,363.70	27,658,629.20
Do., Extraordinary.	1,277,850	117,879.57	119,289.39	1,189,813.39	1,255,919.92
TOTAL.....\$	33,379,549	2,574,970.30	2,606,284.41	31,193,177.09	28,914,549.12

T. BLACK,
Accountant-General.