

No. 918

MONTHLY COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates 1938.	Revenue from 1st to 31st Oct., 1938.		Revenue for same period of preceding year.		Actual Revenue to 31st Oct., 1938.		Revenue for same period of preceding year.	
		\$	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.		
Duties	6,820,000	621,388.25	806,482.32	7,181,067.01	6,039,053.07				
Port and Harbour Dues.....	655,000	40,141.15	44,893.96	450,304.62	536,908.90				
Licences and Internal Revenue not otherwise specified	14,004,500	1,746,691.83	1,583,061.44	12,969,492.70	12,337,469.98				
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,615,420	195,725.14	207,235.54	2,286,362.70	2,224,558.65				
Post Office	2,437,050	200,963.76	314,948.86	2,441,027.30	2,552,645.96				
Kowloon-Canton Railway...	1,044,900	101,383.32	143,668.56	1,663,095.18	1,036,972.66				
Rent of Government Pro- perty, Land and Houses...	1,635,050	226,737.74	177,310.17	1,476,546.46	1,319,086.19				
Interest	96,000	20,923.71	5,743.47	102,091.22	86,777.84				
Miscellaneous Receipts	592,000	89,706.54	43,369.19	970,009.64	1,049,674.23				
Total (exclusive of Land Sales)	29,899,920	3,243,661.44	3,326,713.51	29,539,996.83	27,183,147.48				
Land Sales (Premia on New Leases)	355,000	145,974.51	61,613.77	1,086,383.24	421,857.45				
TOTAL.....\$	30,254,920	3,389,635.95	3,388,327.28	30,626,380.07	27,605,004.93				

23rd November, 1938.

TREASURY.

STATEMENT OF EXPENDITURE FOR THE PERIOD ENDED 31st OCTOBER, 1938.

Heads of Expenditure.	Estimates 1938.	Expenditure from 1st to 31st October, 1938.	Expenditure for same period of preceding year.	Actual Expenditure to 31st October, 1938.	Expenditure for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	181,897	13,739.11	13,463.90	147,166.48	151,018.98
Colonial Secretary's Office and Legislature	308,038	23,294.87	26,415.36	236,958.06	248,597.42
Secretariat for Chinese Affairs	146,094	11,696.73	11,177.42	111,342.20	107,274.97
Treasury	322,901	24,706.33	27,840.01	259,939.33	249,082.92
Audit Department	125,443	9,757.55	10,239.96	99,276.50	101,826.36
District Office, North	75,788	5,608.82	6,373.87	56,700.28	63,450.66
Do., South	53,506	5,893.36	3,502.43	58,523.41	40,617.35
Communications :—					
(a) Post Office	820,546	175,191.29	54,259.92	706,098.98	577,155.99
(b) Radio Traffic Office ..	183,065	7,379.45	16,567.95	65,827.00	149,527.60
(c) Wireless	279,929	18,007.78	—	161,403.63	—
Imports and Exports Office	496,314	39,983.89	34,625.71	386,855.85	390,072.60
Harbour Department :—					
(a) Harbour	1,314,654	98,204.55	81,740.84	965,341.76	813,927.92
(b) Air Services	120,271	6,227.23	4,554.62	72,099.53	40,552.30
Royal Observatory	94,003	7,450.02	6,870.62	77,364.08	68,226.69
Fire Brigade	378,786	56,608.16	26,504.22	271,679.78	266,634.29
Supreme Court	237,906	19,310.99	20,268.26	203,242.08	202,511.33
Attorney General's Office..	88,043	4,399.95	6,945.01	69,453.35	66,064.38
Crown Solicitor's Office ...	66,945	5,604.85	Cr. 880.33	55,558.41	48,130.68
Official Receiver's Office...	25,849	2,177.52	889.78	22,150.34	16,919.11
Land Office	74,011	6,142.48	5,936.66	59,523.91	55,691.18
Magistracy, Hong Kong...	74,380	10,906.09	6,700.98	93,489.60	58,092.43
Do., Kowloon	51,457	5,624.35	4,689.07	58,132.32	40,312.10
Police Force	3,307,395	293,157.27	253,224.88	2,694,407.92	2,576,335.14
Prisons Department	983,622	67,588.67	84,444.03	749,195.65	820,789.34
Medical Department	2,177,835	216,397.77	165,452.07	2,002,062.10	1,643,602.50
Sanitary Department	1,123,136	88,593.05	84,343.67	868,687.33	827,081.70
Botanical and Forestry Department	139,579	10,588.27	10,229.72	114,855.18	107,809.22
Education Department	2,276,736	143,477.51	152,013.34	1,798,684.73	1,713,489.80
Kowloon-Canton Railway..	832,346	67,913.69	78,176.88	1,011,899.95	632,207.24
Defence :—					
(a) Volunteer Defence Corps	161,932	18,849.72	13,514.02	137,579.74	117,098.98
(b) Naval Volunteer Force	49,164	3,399.59	2,868.93	31,631.31	23,738.29
(c) Military Contribu- tion	5,689,578	435,482.58	417,319.58	5,009,758.65	4,751,776.18
(d) Air Raid Precau- tions	50,000	4,749.00	—	23,843.20	—
Miscellaneous Services ...	1,752,435	92,726.24	120,379.21	1,633,679.90	1,464,654.79
Charitable Services	214,774	14,237.05	3,724.55	377,018.04	172,505.38
Charge on Account of Public Debt	1,351,631	—	—	1,351,631.00	1,371,230.98
Pensions	2,500,000	238,818.70	270,732.63	2,316,913.09	2,157,421.84
Public Works Department.	2,371,510	191,954.93	201,598.92	1,811,666.12	1,981,965.45
Do., Recurrent	1,600,200	225,426.93	131,794.61	1,374,632.18	1,054,240.09
	32,101,699	2,671,216.34	2,358,503.30	27,546,272.97	25,171,634.18
Do., Extraordinary.	1,277,850	105,394.65	34,924.84	1,071,933.82	1,136,630.53
TOTAL.....\$	33,379,549	2,776,610.99	2,393,428.14	28,618,206.79	26,308,264.71

T. BLACK,
Accountant-General