

No. 845

MONTHLY COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates 1938.	Revenue from 1st to 30th Sept., 1938.	Revenue for same period of preceding year.	Actual Revenue to 30th Sept., 1938.	Revenue for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties	6,820,000	798,658.23	753,552.59	6,559,678.76	5,232,570.75
Port and Harbour Dues.....	655,000	45,325.41	59,770.07	410,163.47	492,014.94
Licences and Internal Revenue not otherwise specified	14,004,500	732,698.36	859,111.34	11,222,800.87	10,754,408.54
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,615,420	232,585.07	252,378.62	2,090,637.56	2,017,323.11
Post Office	2,437,050	202,638.45	307,605.45	2,240,063.54	2,237,697.10
Kowloon-Canton Railway ...	1,044,900	235,062.16	85,822.70	1,561,711.86	893,304.10
Rent of Government Pro- perty, Land and Houses...	1,635,050	41,245.89	28,794.84	1,249,808.72	1,141,776.02
Interest	96,000	<i>Dr.</i> 730.45	1,443.20	81,167.51	81,034.37
Miscellaneous Receipts	592,000	64,018.82	36,417.17	880,303.10	1,006,305.04
Total (exclusive of Land Sales)	29,899,920	2,351,501.94	2,384,895.98	26,296,335.39	23,856,433.97
Land Sales (Premia on New Leases)	355,000	144,696.00	134,339.28	940,408.73	360,243.68
TOTAL.....\$	30,254,920	2,496,197.94	2,519,235.26	27,236,744.12	24,216,677.65

26th October, 1938.

TREASURY.

DITURE FOR THE PERIOD ENDED 30TH SEPTEMBER, 1938.

Heads of Expenditure.	Estimates 1938.	Expenditure from 1st to 30th September, 1938.		Expenditure for same period of preceding year.		Actual Expenditure to 30th September, 1938.		Expenditure for same period of preceding year.	
		\$	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.		
H. E. the Governor	181,897	17,832.27		19,251.83		133,427.37		137,555.08	
Colonial Secretary's Office and Legislature	308,038	24,032.43		25,083.80		213,663.19		222,182.06	
Secretariat for Chinese Affairs	146,094	11,728.55		9,520.99		99,645.47		96,097.55	
Treasury	322,901	34,595.92		27,749.31		253,233.00		221,242.91	
Audit Department	125,443	11,936.12		12,013.60		89,518.95		91,586.40	
District Office, North	75,788	5,264.12		6,898.55		51,091.46		57,076.79	
Do., South	53,506	5,310.15		3,489.15		52,630.05		37,114.92	
Communications :—									
(a) Post Office	820,546	45,362.98		73,479.45		530,907.69		522,896.07	
(b) Radio Traffic Office..	183,065	7,051.16		15,554.34		58,447.55		132,959.65	
(c) Wireless	279,929	11,650.79		—		143,395.85		—	
Imports and Exports Office	496,314	41,030.81		42,162.32		346,871.96		335,446.89	
A.—Harbour Department..	1,314,654	76,054.14		83,523.79		867,137.21		732,187.08	
B.— Do. Air Service ..	120,271	5,538.01		4,013.21		65,872.30		35,997.68	
Royal Observatory	94,003	8,979.32		7,219.47		69,914.06		61,356.07	
Fire Brigade.....	378,786	25,062.04		22,062.31		215,071.62		240,130.07	
Supreme Court.....	237,906	16,483.51		20,727.82		183,931.09		182,243.07	
Attorney General's Office..	88,043	10,177.37		6,819.28		65,053.40		59,119.37	
Crown Solicitor's Office ...	66,945	5,421.66		5,211.62		49,953.56		49,011.01	
Official Receiver's Office...	25,849	2,177.57		912.50		20,032.82		16,029.33	
Land Office	74,011	5,776.97		5,946.11		53,381.43		49,754.52	
Magistracy, Hong Kong...	74,380	10,129.87		5,732.75		82,583.51		51,391.45	
Do., Kowloon	51,457	6,969.42		4,845.10		52,507.97		35,623.03	
Police Force	3,307,395	269,883.89		246,273.16		2,491,250.65		2,323,110.26	
Prisons Department.....	983,622	65,119.74		87,447.66		681,606.98		736,345.31	
Medical Department	2,177,835	184,015.20		184,462.81		1,785,664.33		1,478,150.43	
Sanitary Department	1,123,136	101,249.78		87,038.32		780,094.28		742,738.03	
Botanical and Forestry Department	139,579	12,303.99		11,352.44		104,266.91		97,579.50	
Education Department ...	2,276,736	178,804.55		176,916.83		1,655,207.22		1,561,476.46	
Kowloon-Canton Railway..	832,346	79,213.83		68,960.38		943,986.26		554,030.36	
Defence :—									
(a) Volunteer Defence Corps	161,932	18,651.13		12,294.97		118,730.02		103,584.96	
(b) Naval Volunteer Force	49,164	2,413.89		1,666.21		23,231.72		20,869.36	
(c) Military Contribu- tion	5,689,578	435,482.58		417,319.58		4,574,276.07		4,334,456.60	
(d) Air Raid Precau- tions	50,000	4,049.36		—		19,094.20		—	
Miscellaneous Services ...	1,752,435	70,368.42		91,901.80		1,540,953.66		1,344,275.53	
Charitable Services	214,774	36,242.23		5,136.57		362,780.99		168,780.83	
Charge on Account of Public Debt	1,351,631	—		—		1,351,631.00		1,371,230.98	
Pensions	2,500,000	212,832.21		183,278.35		2,078,094.39		1,886,689.21	
Public Works Department.	2,371,510	198,428.69		208,975.21		1,619,711.19		1,780,366.53	
Do., Recurrent.....	1,600,200	267,495.39		125,312.14		1,149,205.25		922,445.48	
	32,101,699	2,525,120.06		2,310,553.73		24,875,056.63		22,813,130.88	
Do., Extraordinary.	1,277,850	204,288.34		91,802.17		966,539.17		1,101,705.69	
TOTAL.....\$	33,379,549	2,729,408.40		2,402,355.90		25,841,595.80		23,914,836.57	

T. BLACK,
Accountant-General.