

No. 772.

## MONTHLY COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates 1938.	Revenue from 1st to 31st Aug., 1938.		Revenue for same period of preceding year.		Actual Revenue to 31st Aug., 1938.		Revenue for same period of preceding year.	
		\$	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.		
Duties .....	6,820,000	762,917.22	540,607.47	5,761,020.53	4,479,018.16				
Port and Harbour Dues.....	655,000	43,592.67	48,414.14	364,838.06	432,244.87				
Licences and Internal Revenue not otherwise specified .....	14,004,500	1,152,039.87	740,663.21	10,490,102.51	9,895,297.20				
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,615,420	178,035.49	184,863.30	1,858,052.49	1,764,944.49				
Post Office .....	2,437,050	241,716.24	253,781.49	2,037,425.09	1,930,091.65				
Kowloon-Canton Railway...	1,044,900	140,509.71	116,462.63	1,326,649.70	807,481.40				
Rent of Government Pro- perty, Land and Houses...	1,635,050	52,935.78	52,406.09	1,208,562.83	1,112,981.18				
Interest .....	96,000	211.02	2,145.38	81,897.96	79,591.17				
Miscellaneous Receipts .....	592,000	75,457.10	77,730.38	816,284.28	969,887.87				
Total (exclusive of Land Sales) .....	29,899,920	2,647,445.10	2,017,074.09	23,944,833.45	21,471,537.99				
Land Sales (Premia on New Leases) .....	355,000	127,816.21	51,374.98	795,712.73	225,904.40				
TOTAL.....\$	30,254,920	2,775,261.31	2,068,449.07	24,740,546.18	21,697,442.39				

27th September, 1938.

TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 31st AUGUST, 1938.

Heads of Expenditure.	Estimates 1938.	Expenditure from 1st to 31st August, 1938.		Expenditure for same period of preceding year.		Actual Expenditure to 31st August, 1938.		Expenditure for same period of preceding year.	
		\$	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.		
H. E. the Governor .....	181,897	13,944.43	17,957.11	115,595.10	118,303.25				
Colonial Secretary's Office and Legislature .....	308,038	23,358.73	25,906.99	189,630.76	197,098.26				
Secretariat for Chinese Affairs .....	146,094	11,919.69	10,133.00	87,916.92	86,576.56				
Treasury .....	322,901	23,762.75	25,328.46	200,637.08	193,493.60				
Audit Department .....	125,443	10,476.59	10,213.34	77,582.83	79,572.80				
District Office, North .....	75,788	5,344.10	6,006.74	45,827.34	50,178.24				
Do., South .....	53,506	4,220.40	4,100.87	47,319.90	33,625.77				
Communications :—									
(a) Post Office .....	820,546	80,114.82	61,928.56	485,544.71	449,416.62				
(b) Radio Traffic Office..	183,065	7,356.54	15,605.42	51,396.39	117,405.31				
(c) Wireless .....	279,929	21,325.71	—	131,745.06	—				
Imports and Exports Office .....	496,314	36,910.07	34,048.66	305,841.15	313,284.57				
A.—Harbour Department..	1,314,654	128,432.17	96,642.25	791,083.07	648,663.29				
B.— Do. Air Service ..	120,271	7,610.27	4,511.11	60,334.29	31,984.47				
Royal Observatory .....	94,003	9,629.05	7,235.83	60,934.74	54,136.60				
Fire Brigade.....	378,786	22,745.56	28,760.22	190,009.58	218,067.76				
Supreme Court.....	237,906	22,579.31	18,960.35	167,447.58	161,515.25				
Attorney General's Office..	88,043	7,180.34	6,856.01	54,876.03	52,300.09				
Crown Solicitor's Office ...	66,945	6,390.56	7,047.79	44,531.90	43,799.39				
Official Receiver's Office...	25,849	2,106.57	911.80	17,855.25	15,116.83				
Land Office .....	74,011	5,819.59	5,916.72	47,604.46	43,808.41				
Magistracy, Hong Kong...	74,380	10,142.61	5,680.69	72,453.64	45,658.70				
Do., Kowloon .....	51,457	5,515.42	4,091.28	45,538.55	30,777.93				
Police Force .....	3,307,395	260,791.44	266,488.06	2,131,366.76	2,076,837.10				
Prisons Department.....	983,622	83,504.07	106,931.10	616,487.24	648,897.65				
Medical Department .....	2,177,835	185,552.16	159,129.31	1,601,649.13	1,293,687.62				
Sanitary Department .....	1,123,136	89,522.08	90,894.06	678,844.50	655,699.71				
Botanical and Forestry Department .....	139,579	10,996.51	9,968.95	91,962.92	86,227.06				
Education Department ...	2,276,736	139,153.25	135,568.19	1,476,402.67	1,384,559.63				
Kowloon-Canton Railway..	832,346	74,544.99	63,956.91	864,772.43	485,069.98				
Defence :—									
(a) Volunteer Defence Corps .....	161,932	10,912.83	11,088.52	100,078.89	91,289.99				
(b) Naval Volunteer Force .....	49,164	2,751.79	2,429.59	25,817.83	19,203.15				
(c) Military Contribu- tion .....	5,689,578	435,482.58	417,319.58	4,138,793.49	3,917,137.02				
(d) Air Raid Precau- tions .....	50,000	1,802.20	—	15,044.84	—				
Miscellaneous Services ...	1,752,435	107,089.54	109,681.51	1,470,585.24	1,252,373.78				
Charitable Services .....	214,774	40,466.95	3,507.45	326,538.76	163,644.26				
Charge on Account of Public Debt .....	1,351,631	96,760.00	96,760.00	1,351,631.00	1,371,230.98				
Pensions .....	2,500,000	178,689.26	179,556.69	1,865,262.18	1,703,410.86				
Public Works Department. Do., Recurrent.....	2,371,510 1,600,200	173,179.67 76,722.42	220,218.47 140,815.20	1,421,282.50 881,709.86	1,571,391.32 797,133.34				
	32,101,699	2,434,807.02	2,412,156.79	22,349,936.57	20,502,577.15				
Do., Extraordinary.	1,277,850	92,569.59	84,144.12	762,250.83	1,009,903.52				
TOTAL.....\$	33,379,549	2,527,376.61	2,496,300.91	23,112,187.40	21,512,480.67				

H. A. MILLS,  
Accountant-General.