

No. 744.

MONTHLY COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates 1938.	Revenue from 1st to 31st July, 1938.		Revenue for same period of preceding year.		Actual Revenue to 31st July, 1938.		Revenue for same period of preceding year.	
		\$	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.		
Duties	6,820,000	782,619.89		558,391.01		4,998,073.31		3,938,410.69	
Port and Harbour Dues.....	655,000	50,075.06		59,556.09		321,245.39		383,830.73	
Licences and Internal Revenue not otherwise specified	14,004,500	1,745,182.09		1,996,285.40		9,338,062.64		9,154,633.99	
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,615,420	213,097.86		196,386.58		1,680,017.00		1,580,081.19	
Post Office	2,437,050	260,230.80		241,276.32		1,795,708.85		1,676,310.16	
Kowloon-Canton Railway...	1,044,900	172,217.43		89,075.67		1,186,139.99		691,018.77	
Rent of Government Pro- perty, Land and Houses...	1,635,050	242,562.22		236,423.65		1,155,627.05		1,060,575.09	
Interest	96,000	46,902.21		40,320.24		81,686.94		77,445.79	
Miscellaneous Receipts	592,000	167,638.44		82,437.44		740,827.18		892,157.49	
Total (exclusive of Land Sales)	29,899,920	3,680,526.00		3,500,152.40		21,297,388.35		19,454,463.90	
Land Sales (Premia on New Leases)	355,000	256,916.57		28,809.39		667,896.52		174,529.42	
TOTAL.....\$	30,254,920	3,937,442.57		3,528,961.79		21,965,284.87		19,628,993.32	

17th September, 1938.

TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 31st JULY, 1938.

Heads of Expenditure.	Estimates 1938.	Expenditure from 1st to 31st July, 1938.	Expenditure for same period of preceding year.	Actual Expenditure to 31st July, 1938.	Expenditure for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	181,897	15,404.91	16,872.24	101,650.67	100,346.14
Colonial Secretary's Office and Legislature	308,038	23,941.32	25,448.85	166,272.03	171,191.27
Secretariat for Chinese Affairs	146,094	11,642.77	10,158.73	75,997.23	76,443.56
Treasury	322,901	26,757.69	27,728.40	176,874.33	168,165.14
Audit Department	125,443	10,348.00	10,122.57	67,106.24	69,359.46
District Office, North	75,788	5,930.75	5,916.05	40,483.24	44,171.50
Do., South	53,506	5,068.46	4,499.65	43,099.50	29,524.90
Communications :—					
(a) Post Office	820,546	66,000.42	54,877.90	405,429.89	387,488.06
(b) Radio Traffic Office ..	183,065	7,020.57	15,269.71	44,039.85	101,799.89
(c) Wireless	279,929	10,438.20	—	110,419.35	—
Imports and Exports Office	496,314	44,227.04	53,111.59	268,931.08	279,235.91
(a) Harbour Department	1,314,654	106,499.30	79,053.43	662,650.90	552,021.04
(b) Air Service	120,271	8,017.24	5,629.59	52,724.02	27,473.36
Royal Observatory	94,003	9,051.89	7,064.80	51,305.69	46,900.77
Fire Brigade.....	378,786	29,475.92	27,508.21	167,264.02	189,307.54
Supreme Court.....	237,906	22,729.62	19,853.68	144,868.27	142,554.90
Attorney General's Office..	88,043	7,188.07	7,926.13	47,695.69	45,444.08
Crown Solicitor's Office ...	66,945	5,208.70	3,433.50	38,141.34	36,751.60
Official Receiver's Office...	25,849	2,115.75	911.22	15,748.68	14,205.03
Land Office	74,011	5,771.25	5,871.58	41,784.67	37,891.69
Magistracy, Hong Kong...	74,380	9,775.49	5,626.23	62,311.03	39,978.01
Do., Kowloon	51,457	5,047.55	4,059.32	40,023.13	26,686.65
Police Force	3,307,395	278,602.06	265,097.94	1,870,575.32	1,810,349.04
Prisons Department.....	983,622	76,226.04	76,664.36	532,983.17	541,966.55
Medical Department	2,177,835	195,468.44	190,435.60	1,416,096.97	1,134,558.31
Sanitary Department	1,123,136	82,133.45	83,284.52	589,322.42	564,805.65
Botanical and Forestry Department	139,579	11,445.33	11,719.06	80,966.41	76,258.11
Education Department ...	2,276,736	139,935.20	141,729.85	1,337,249.42	1,248,991.44
Kowloon-Canton Railway..	832,346	113,080.69	59,184.29	790,227.44	421,113.07
Defence :—					
(a) Volunteer Defence Corps	161,932	9,558.57	8,545.36	89,166.06	80,201.47
(b) Naval Volunteer Force	49,164	4,043.39	2,161.64	23,066.04	16,773.56
(c) Military Contribu- tion	5,689,578	435,482.58	417,319.58	3,703,310.91	3,499,817.44
(d) Air Raid Precau- tions	50,000	2,896.70	—	13,242.64	—
Miscellaneous Services ...	1,752,435	397,711.65	272,862.54	1,363,495.70	1,142,692.27
Charitable Services	214,774	16,450.80	6,655.03	286,071.81	160,136.81
Charge on Account of Public Debt	1,351,631	942,511.00	952,310.98	1,254,871.00	1,274,470.98
Pensions	2,500,000	260,615.56	216,896.11	1,686,572.92	1,523,854.17
Public Works Department.	2,371,510	194,326.97	209,156.13	1,248,102.83	1,351,172.85
Do., Recurrent.....	1,600,200	130,125.01	79,624.60	804,987.44	656,318.14
	32,101,699	3,728,274.35	3,384,590.97	19,915,129.55	18,090,420.36
Do., Extraordinary.	1,277,850	101,066.23	60,023.26	669,681.24	925,759.40
TOTAL.....\$	33,379,549	3,829,340.58	3,444,614.23	20,584,810.79	19,016,179.76

H. A. MILLS,
Accountant-General.