

## No. 643.

## MONTHLY COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates 1938.	Revenue from 1st to 30th June, 1938.		Revenue for same period of preceding year.		Actual Revenue to 30th June, 1938.		Revenue for same period of preceding year.	
		\$	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.		
Duties .....	6,820,000	566,738.28	577,329.65	4,215,453.42	3,380,019.68				
Port and Harbour Dues.....	655,000	50,111.38	60,710.37	271,170.33	324,274.64				
Licences and Internal Revenue not otherwise specified .....	14,004,500	848,935.89	766,628.11	7,592,880.55	7,158,348.59				
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,615,420	275,326.95	211,984.33	1,466,919.14	1,383,694.61				
Post Office .....	2,437,050	305,717.85	201,822.82	1,535,478.05	1,435,033.84				
Kowloon-Canton Railway...	1,044,900	169,512.37	80,925.66	1,013,922.56	601,943.10				
Rent of Government Pro- perty, Land and Houses...	1,635,050	225,392.43	247,392.47	913,064.83	824,151.44				
Interest .....	96,000	12,864.32	11,000.35	34,784.73	37,125.55				
Miscellaneous Receipts .....	592,000	120,828.16	557,018.94	573,188.74	809,720.05				
<b>Total (exclusive of Land Sales) .....</b>	<b>29,899,920</b>	<b>2,575,427.63</b>	<b>2,714,812.70</b>	<b>17,616,862.35</b>	<b>15,954,311.50</b>				
<b>Land Sales (Premia on New Leases) .....</b>	<b>355,000</b>	<b>115,759.09</b>	<b>221.26</b>	<b>410,979.95</b>	<b>145,720.03</b>				
<b>TOTAL.....\$</b>	<b>30,254,920</b>	<b>2,691,186.72</b>	<b>2,715,033.96</b>	<b>18,027,842.30</b>	<b>16,100,031.53</b>				

15th August, 1938.

## TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 30TH JUNE, 1938.

Heads of Expenditure.	Estimates 1938.	Expenditure from 1st to 30th June, 1938.	Expenditure for same period of preceding year.	Actual Expenditure to 30th June, 1938.		Expenditure for same period of preceding year.	
				\$	c.	\$	c.
H. E. the Governor .....	181,897	14,373.78	20,117.73	86,245.76		83,473.90	
Colonial Secretary's Office and Legislaty .....	308,038	22,718.40	24,441.74	142,330.71		145,742.42	
Secretariat for Chinese Affairs .....	146,094	10,928.01	9,779.33	64,354.46		66,284.83	
Treasury .....	322,901	23,144.59	29,651.89	150,116.64		140,436.74	
Audit Department .....	125,443	10,442.26	9,468.68	56,758.24		59,236.89	
District Office, North .....	75,788	5,344.11	5,341.23	34,552.49		38,255.45	
Do., South .....	53,506	5,987.92	4,037.05	38,031.04		25,025.25	
Communications :—							
(a) Post Office .....	820,546	69,187.09	44,499.82	339,429.47		332,610.16	
(b) Radio Traffic Office..	183,065	6,297.98	15,968.61	37,019.28		86,530.18	
(c) Wireless .....	279,929	1,587.28	—	99,981.15		—	
Imports and Exports Office .....	496,314	36,733.46	35,159.31	224,704.04		226,124.32	
(a) Harbour Department	1,314,654	85,777.30	79,652.49	556,151.60		472,967.61	
(b) Air Service .....	120,271	5,273.36	4,503.74	44,706.78		21,843.77	
Royal Observatory .....	94,003	6,984.11	6,603.54	42,253.80		39,835.97	
Fire Brigade.....	378,786	25,767.26	24,552.39	137,788.10		161,799.33	
Supreme Court.....	237,906	15,909.73	19,017.32	122,138.65		122,701.22	
Attorney General's Office..	88,043	7,478.63	6,241.91	40,507.62		37,517.95	
Crown Solicitor's Office..	66,945	6,559.25	13,010.70	32,932.64		33,318.10	
Official Receiver's Office...	25,849	2,108.90	2,435.24	13,632.93		13,293.81	
Land Office .....	74,011	5,767.19	6,147.07	36,013.62		32,020.11	
Magistracy, Hong Kong...	74,380	9,918.48	5,440.10	52,535.54		34,351.78	
Do., Kowloon .....	51,457	5,051.44	3,979.67	34,975.58		22,627.33	
Police Force .....	3,307,395	263,848.58	260,011.38	1,591,973.26		1,545,251.10	
Prisons Department.....	983,622	59,529.03	85,847.27	456,757.13		465,302.19	
Medical Department .....	2,177,835	281,231.82	173,065.96	1,220,628.53		944,122.71	
Sanitary Department .....	1,123,136	87,469.10	77,863.18	507,188.97		481,521.13	
Botanical and Forestry Department .....	139,579	12,954.89	10,359.90	69,521.08		64,539.05	
Education Department ...	2,276,736	170,592.65	184,526.23	1,197,314.22		1,107,261.59	
Kowloon-Canton Railway..	832,346	57,637.85	61,040.49	677,146.75		361,928.78	
Defence :—							
(a) Volunteer Defence Corps .....	161,932	12,141.49	8,793.73	79,607.49		71,656.11	
(b) Naval Volunteer Force .....	49,164	2,711.54	1,637.65	19,022.65		14,611.92	
(c) Military Contribu- tion .....	5,689,578	435,482.58	417,319.58	3,267,828.33		3,082,497.86	
(d) Air Raid Precau- tions .....	50,000	2,706.87	—	10,345.94		—	
Miscellaneous Services ...	1,752,435	105,223.41	139,811.91	965,784.05		869,829.73	
Charitable Services .....	214,774	46,024.59	5,008.70	269,621.01		153,481.78	
Charge on Account of Public Debt .....	1,351,631	—	—	312,360.00		322,160.00	
Pensions .....	2,500,000	192,891.50	201,412.73	1,425,957.36		1,306,958.06	
Public Works Department.	2,371,510	184,620.76	192,296.50	1,053,775.86		1,142,016.72	
Do., Recurrent.....	1,600,200	151,714.08	131,609.06	674,862.43		576,693.54	
	32,101,699	2,450,121.27	2,320,653.83	16,186,855.20		14,705,829.39	
Do., Extraordinary.	1,277,850	101,388.19	93,885.93	568,615.01		865,736.14	
TOTAL.....\$	33,379,549	2,551,509.46	2,414,539.76	16,755,470.21		15,571,565.53	

T. BLACK,  
Accountant-General.