

No. 541.

MONTHLY COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates 1938	Revenue from 1st to 31st May, 1938.		Revenue for same period of preceding year.		Actual Revenue to 31st May, 1938.		Revenue for same period of preceding year.	
		\$	\$ c.	\$ c.	\$ c.	\$ c.			
Duties	6,820,000	537,276.56		664,411.82		3,648,715.14		2,802,690.03	
Port and Harbour Dues.....	655,000	49,306.64		52,656.70		221,058.95		263,564.27	
Licences and Internal Revenue not otherwise specified	14,004,500	1,525,494.09		715,809.69		6,743,944.66		6,391,720.48	
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,615,420	192,953.79		174,626.94		1,191,592.19		1,171,710.28	
Post Office	2,437,050	274,895.52		365,200.98		1,229,760.20		1,233,211.02	
Kowloon-Canton Railway...	1,044,900	165,776.74		111,835.20		844,410.19		521,017.44	
Rent of Government Pro- perty, Land and Houses...	1,635,050	101,548.05		23,653.47		687,672.40		576,758.97	
Interest	96,000	<i>Dr.</i> 836.62		3,367.08		21,920.41		26,125.20	
Miscellaneous Receipts.....	592,000	174,645.80		44,316.20		452,360.58		252,701.11	
Total (exclusive of Land Sales)	29,899,920	3,021,060.57		2,155,908.08		15,041,434.72		13,239,498.80	
Land Sales (Premia on New Leases)	355,000	143,306.93		34,203.94		295,220.86		145,498.77	
TOTAL.....\$	30,254,920	3,164,367.50		2,190,112.02		15,336,655.58		13,384,997.57	

13th July, 1938.

TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 31st MAY, 1938.

Heads of Expenditure.	Estimates 1938.	Expenditure from 1st to 31st May, 1938.	Expenditure for same period of preceding year.	Actual Expenditure to 31st May, 1938.	Expenditure for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	181,897	14,585.95	10,073.47	71,871.98	63,356.17
Colonial Secretary's Office and Legislature	308,038	23,122.50	24,843.58	119,612.31	121,300.68
Secretariat for Chinese Affairs	146,094	10,643.37	9,793.04	53,426.45	56,505.50
Treasury	322,901	25,995.31	20,957.96	126,972.05	110,784.85
Audit Department	125,443	12,701.66	11,504.44	46,315.98	49,768.21
District Office, North	75,788	5,626.75	5,810.02	29,208.38	32,914.22
Do., South	53,506	6,058.19	4,421.27	32,043.12	20,988.20
Communications :—					
(a) Post Office	820,546	44,295.28	42,192.30	270,242.38	288,110.34
(b) Radio Traffic Office ..	183,065	Cr. 7,259.20	14,575.20	30,721.30	70,561.57
(c) Wireless	279,929	20,576.05	—	98,393.87	—
Imports and Exports Office	496,314	39,141.89	38,850.11	187,970.58	190,965.01
(a) Harbour Department	1,314,654	93,424.08	114,565.20	470,374.30	393,315.12
(b) Air Service	120,271	5,036.01	3,708.30	39,433.42	17,340.03
Royal Observatory	94,003	7,054.94	6,640.48	35,269.69	33,232.43
Fire Brigade	378,786	23,936.95	24,037.13	112,020.84	137,246.94
Supreme Court	237,906	19,398.50	19,515.74	106,228.92	103,683.90
Attorney General's Office ..	88,043	7,778.54	6,238.60	33,028.99	31,276.04
Crown Solicitor's Office ..	66,945	5,333.96	4,775.29	26,373.39	20,307.40
Official Receiver's Office ..	25,849	2,235.61	2,426.82	11,524.03	10,858.57
Land Office	74,011	6,170.90	5,572.88	30,246.43	25,873.04
Magistracy, Hong Kong ..	74,380	11,376.52	5,729.12	42,617.06	28,911.68
Do., Kowloon	51,457	4,929.67	4,368.89	29,924.14	18,647.66
Police Force	3,307,395	230,747.05	237,205.51	1,328,124.68	1,285,239.72
Prisons Department	983,622	91,122.71	81,945.78	397,228.10	379,454.92
Medical Department	2,177,835	173,251.16	167,097.41	939,396.71	771,056.75
Sanitary Department	1,123,136	84,762.18	81,439.90	419,719.87	403,657.95
Botanical and Forestry Department	139,579	8,799.80	12,768.71	56,566.19	54,179.15
Education Department	2,276,736	139,818.99	128,597.95	1,026,721.57	922,735.36
Kowloon-Canton Railway ..	832,346	257,159.69	59,766.12	619,508.90	300,888.29
Defence :—					
(a) Volunteer Defence Corps	161,932	12,312.25	12,467.25	67,466.00	62,862.38
(b) Naval Volunteer Force	49,164	2,472.81	1,498.35	16,311.11	12,974.27
(c) Military Contribu- tion	5,689,578	1,090,415.43	995,899.96	2,832,345.75	2,665,178.28
(d) Air Raid Precau- tions	50,000	1,461.01	—	7,639.07	—
Miscellaneous Services ..	1,752,435	265,778.72	303,836.22	860,560.64	730,017.82
Charitable Services	214,774	33,685.77	7,477.72	223,596.42	148,473.08
Charge on Account of Public Debt	1,351,631	—	—	312,360.00	322,160.00
Pensions	2,500,000	274,481.80	166,623.94	1,233,065.86	1,105,545.33
Public Works Department. Do., Recurrent	2,371,510 1,600,200	183,666.13 186,718.62	191,905.73 89,527.67	869,155.10 523,148.35	949,720.22 445,084.48
	32,101,699	3,418,817.55	2,918,658.06	13,736,733.93	12,385,175.56
Do., Extraordinary	1,277,850	136,160.35	200,402.00	467,226.82	771,850.21
TOTAL.....\$	33,379,549	3,554,977.90	3,119,060.06	14,203,960.75	13,157,025.77

T. BLACK,
Accountant-General.