

## No. 476.

## MONTHLY COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates 1938.	Revenue from 1st to 30th April, 1938.	Revenue for same period of preceding year.		Actual Revenue to 30th April, 1938.		Revenue for same period of preceding year.	
			\$	c.	\$	c.	\$	c.
Duties .....	6,820,000	772,839.31	568,900.55		3,111,438.58		2,138,248.21	
Port and Harbour Dues.....	655,000	44,409.83	61,177.28		171,752.31		210,907.57	
Licences and Internal Revenue not otherwise specified .....	14,004,500	1,510,740.25	2,265,899.06		5,218,450.57		5,675,910.79	
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,615,420	223,674.14	222,090.74		998,638.40		997,083.34	
Post Office .....	2,437,050	270,160.30	280,562.62		954,864.68		868,010.04	
Kowloon-Canton Railway...	1,044,900	175,257.50	109,143.92		678,633.45		409,182.24	
Rent of Government Pro- perty, Land and Houses...	1,635,050	182,421.33	146,290.41		586,124.35		553,105.50	
Interest .....	96,000	13,506.62	8,658.79		22,757.03		22,758.12	
Miscellaneous Receipts .....	592,000	66,879.11	48,536.28		277,714.78		208,384.91	
<b>Total (exclusive of Land Sales) .....</b>	<b>29,899,920</b>	<b>3,259,888.39</b>	<b>3,711,259.65</b>		<b>12,020,374.15</b>		<b>11,083,590.72</b>	
<b>Land Sales (Premia on New Leases) .....</b>	<b>355,000</b>	<b>61,147.91</b>	<b>81,953.65</b>		<b>151,913.93</b>		<b>111,294.83</b>	
<b>TOTAL.....\$</b>	<b>30,254,920</b>	<b>3,321,036.30</b>	<b>3,793,213.30</b>		<b>12,172,288.08</b>		<b>11,194,885.55</b>	

14th June, 1938.

## TREASURY.

DITURE FOR THE PERIOD ENDED 30TH APRIL, 1938.

Heads of Expenditure.	Estimates 1938.	Expenditure from 1st to 30th April, 1938.		Expenditure for same period of preceding year.		Actual Expenditure to 30th April, 1938.		Expenditure for same period of preceding year.	
		\$	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.		
H. E. the Governor .....	181,897	14,008.85		11,322.47		57,286.03		53,282.70	
Colonial Secretary's Office and Legislature .....	308,038	26,447.86		24,268.70		96,489.81		96,457.10	
Secretariat for Chinese Affairs .....	146,094	11,144.45		11,065.81		42,783.08		46,712.46	
Treasury .....	322,901	25,086.66		21,428.03		100,976.74		89,826.89	
Audit Department .....	125,443	7,084.15		8,880.78		33,614.32		38,263.77	
District Office, North .....	75,788	5,444.74		6,210.49		23,581.63		27,104.20	
Do., South .....	53,506	13,097.34		4,406.38		25,984.93		16,566.93	
Communications :—									
(a) Post Office .....	820,546	76,314.99		36,542.80		225,947.10		245,918.04	
(b) Radio Traffic Office ..	183,065	6,230.59		14,568.64		37,980.50		55,986.37	
(c) Wireless .....	279,929	22,854.59		—		77,817.82		—	
Imports and Exports Office .....	496,314	37,389.02		44,745.38		148,828.69		152,114.90	
(a) Harbour Department	1,314,654	115,844.90		79,024.41		376,950.22		278,749.92	
(b) Air Service .....	120,271	9,544.78		3,600.93		34,397.41		13,631.73	
Royal Observatory .....	94,003	7,061.62		6,789.05		28,214.75		26,591.95	
Fire Brigade .....	378,786	26,309.58		21,822.71		88,083.89		113,209.81	
Supreme Court .....	237,906	19,617.17		20,534.85		86,830.42		84,168.16	
Attorney General's Office..	88,043	7,036.28		6,297.50		25,250.45		25,037.44	
Crown Solicitor's Office ...	66,945	5,293.37		4,213.70		21,039.43		15,532.11	
Official Receiver's Office...	25,849	2,315.89		2,182.33		9,288.42		8,431.75	
Land Office .....	74,011	5,799.44		5,395.31		24,075.53		20,300.16	
Magistracy, Hong Kong...	74,380	7,596.12		5,832.15		31,240.54		23,182.56	
Do., Kowloon .....	51,457	5,163.12		2,775.61		24,994.47		14,278.77	
Police Force .....	3,307,395	281,941.48		286,657.86		1,097,377.63		1,048,034.21	
Prisons Department .....	983,622	72,529.96		85,977.30		306,105.39		297,509.14	
Medical Department .....	2,177,835	197,272.36		167,773.33		766,145.55		603,959.34	
Sanitary Department .....	1,123,136	87,082.72		81,103.10		334,957.69		322,218.05	
Botanical and Forestry Department .....	139,579	15,744.10		14,133.51		47,766.39		41,410.44	
Education Department ...	2,276,736	140,425.99		136,256.93		886,902.58		794,137.41	
Kowloon-Canton Railway..	832,346	104,839.14		62,223.74		362,349.21		241,122.17	
Defence :—									
(a) Volunteer Defence Corps .....	161,932	12,586.37		14,414.83		55,153.75		50,395.13	
(b) Naval Volunteer Force .....	49,164	2,898.85		2,939.22		13,838.30		11,475.92	
(c) Military Contribu- tion .....	5,689,578	435,482.58		417,319.58		1,741,930.32		1,669,278.32	
(d) Air Raid Precau- tions .....	50,000	2,227.26		—		6,178.06		—	
Miscellaneous Services ...	1,752,435	179,357.84		138,298.20		594,781.92		426,181.60	
Charitable Services .....	214,774	8,660.73		116,574.57		189,910.65		140,995.36	
Charge on Account of Public Debt .....	1,351,631	—		—		312,360.00		322,160.00	
Pensions .....	2,500,000	263,530.00		240,775.85		958,584.06		938,921.39	
Public Works Department.	2,371,510	172,359.16		182,330.07		685,488.97		757,814.49	
Do., Recurrent.....	1,600,200	87,161.50		137,414.24		336,429.73		355,556.81	
	32,101,699	2,520,785.55		2,426,100.36		10,317,916.38		9,466,517.50	
Do., Extraordinary.	1,277,850	177,894.73		190,217.06		331,066.47		571,448.21	
TOTAL.....\$	33,379,549	2,698,680.28		2,616,317.42		10,648,982.85		10,037,965.71	

T. BLACK,  
Accountant-General.