

No. 412.

## MONTHLY COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

| Heads of Revenue.   | Estimates<br>1938. | Revenue from<br>1st to<br>31st March,<br>1938. |       | Revenue<br>for same<br>period of<br>preceding<br>year. |       | Actual<br>Revenue to<br>31st March,<br>1938. |       | Revenue<br>for same<br>period of<br>preceding<br>year. |  |
|---|--------------------|--|-------|--|-------|--|-------|--|--|
|   |                    | \$   | \$ c. | \$ c.  | \$ c. | \$ c.  | \$ c. |  |  |
| Duties .....  | 6,820,000          | 639,967.34                                     |       | 644,140.88   |       | 2,338,599.27                                 |       | 1,569,347.66   |  |
| Port and Harbour Dues.....  | 655,000            | 45,590.77                                      |       | 52,825.89  |       | 127,342.48                                   |       | 149,730.29   |  |
| Licences and Internal<br>Revenue not otherwise<br>specified .....                                 | 14,004,500         | 975,446.75                                     |       | 917,569.85   |       | 3,707,710.32                                 |       | 3,410,011.73   |  |
| Fees of Court or Office<br>Payments for specific<br>purposes, and Reim-<br>bursements in Aid..... | 2,615,420          | 223,081.97                                     |       | 234,716.83   |       | 774,964.26                                   |       | 774,992.60   |  |
| Post Office .....   | 2,437,050          | 245,133.77                                     |       | 207,271.64   |       | 684,704.38                                   |       | 587,447.42   |  |
| Kowloon-Canton Railway...   | 1,044,900          | 186,466.11                                     |       | 106,746.30   |       | 593,375.95                                   |       | 300,038.32   |  |
| Rent of Government Pro-<br>perty, Land and Houses...  | 1,635,050          | 47,271.43                                      |       | 52,212.04  |       | 403,703.02                                   |       | 406,815.09   |  |
| Interest .....  | 96,000             | <i>Dr.</i> 1,236.94                            |       | 636.75   |       | 9,250.41                                     |       | 14,099.33  |  |
| Miscellaneous Receipts .....  | 592,000            | 53,929.92                                      |       | 63,047.18  |       | 210,835.67                                   |       | 159,848.63   |  |
| <b>Total (exclusive of Land<br/>Sales) .....</b>  | <b>29,899,920</b>  | <b>2,415,651.12</b>                            |       | <b>2,279,167.36</b>                                    |       | <b>8,760,485.76</b>                          |       | <b>7,372,331.07</b>                                    |  |
| <b>Land Sales (Premia on New<br/>Leases) .....</b>  | <b>355,000</b>     | <b>9,010.06</b>                                |       | <b>8,271.69</b>  |       | <b>90,766.02</b>                             |       | <b>29,341.18</b>                                       |  |
| <b>TOTAL.....\$</b>   | <b>30,254,920</b>  | <b>2,424,661.18</b>                            |       | <b>2,287,439.05</b>                                    |       | <b>8,851,251.78</b>                          |       | <b>7,401,672.25</b>                                    |  |

18th May, 1938.

## TREASURY.

DITURE FOR THE PERIOD ENDED 31st MARCH, 1938.

| Heads of Expenditure.                                | Estimates<br>1938. | Expenditure<br>from<br>1st to 31st<br>March,<br>1938. | Expenditure<br>for<br>same period of<br>preceding<br>year. | Actual<br>Expenditure<br>to 31st<br>March,<br>1938. |    | Expenditure<br>for<br>same period<br>of preceding<br>year. |    |
|--|--------------------|---|--|---|----|--|----|
|  |                    |   |  | \$  | c. | \$   | c. |
| H. E. the Governor .....                             | 181,897            | 14,229.72   | 16,205.72  | 43,277.18   |    | 41,960.23  |    |
| Colonial Secretary's Office<br>and Legislature ..... | 308,038            | 22,168.90   | 23,135.16  | 70,041.95   |    | 72,188.40  |    |
| Secretariat for Chinese<br>Affairs .....             | 146,094            | 11,053.91   | 13,798.88  | 31,638.63   |    | 35,646.65  |    |
| Treasury .....                                       | 322,901            | 25,512.66   | 24,733.31  | 75,890.08   |    | 68,398.86  |    |
| Audit Department .....                               | 125,443            | 8,841.57  | 8,442.71   | 26,530.17   |    | 29,382.99  |    |
| District Office, North .....                         | 75,788             | 5,990.82  | 5,938.52   | 18,136.89   |    | 20,893.71  |    |
| Do., South .....                                     | 53,506             | 4,556.36  | 4,472.35   | 12,887.59   |    | 12,160.55  |    |
| Communications :—                                    |                    |   |  |   |    |  |    |
| (a) Post Office .....                                | 820,546            | 37,119.39   | 113,495.23   | 149,632.11  |    | 209,375.24   |    |
| (b) Radio Traffic Office..                           | 183,065            | 8,300.52  | 16,035.40  | 31,749.91   |    | 41,417.73  |    |
| (c) Wireless .....                                   | 279,929            | 22,330.87   | —  | 54,963.23   |    | —  |    |
| Imports and Exports<br>Office .....                  | 496,314            | 43,024.51   | 35,906.86  | 111,439.67  |    | 107,369.52   |    |
| (a) Harbour Department                               | 1,314,654          | 120,908.66  | 63,955.91  | 261,105.32  |    | 199,725.51   |    |
| (b) Air Service .....                                | 120,271            | 16,390.38   | 3,541.72   | 24,852.63   |    | 10,030.80  |    |
| Royal Observatory .....                              | 94,003             | 6,947.95  | 5,988.07   | 21,153.13   |    | 19,802.90  |    |
| Fire Brigade.....                                    | 378,786            | 20,002.09   | 22,773.22  | 61,774.31   |    | 91,387.10  |    |
| Supreme Court.....                                   | 237,906            | 29,429.42   | 25,781.74  | 67,213.25   |    | 63,633.31  |    |
| Attorney General's Office..                          | 88,043             | 6,618.07  | 6,240.61   | 18,214.17   |    | 18,739.94  |    |
| Crown Solicitor's Office ...                         | 66,945             | 5,275.69  | 4,116.54   | 15,746.06   |    | 11,318.41  |    |
| Official Receiver's Office...                        | 25,849             | 2,216.24  | 1,470.90   | 6,972.53  |    | 6,249.42   |    |
| Land Office .....                                    | 74,011             | 7,312.33  | 5,292.15   | 18,276.09   |    | 14,904.85  |    |
| Magistracy, Hong Kong..                              | 74,380             | 8,218.66  | 5,973.42   | 23,644.42   |    | 17,350.41  |    |
| Do., Kowloon .....                                   | 51,457             | 4,983.28  | 3,440.42   | 19,831.35   |    | 11,503.16  |    |
| Police Force .....                                   | 3,307,395          | 307,538.42  | 263,888.61   | 815,436.15  |    | 761,376.35   |    |
| Prisons Department.....                              | 983,622            | 74,091.58   | 76,322.65  | 233,575.43  |    | 211,531.84   |    |
| Medical Department .....                             | 2,177,835          | 221,951.65  | 167,549.57   | 568,873.19  |    | 436,186.01   |    |
| Sanitary Department .....                            | 1,123,136          | 87,322.33   | 83,764.87  | 247,874.97  |    | 241,114.95   |    |
| Botanical and Forestry<br>Department .....           | 139,579            | 11,157.80   | 9,534.96   | 32,022.29   |    | 27,276.93  |    |
| Education Department .....                           | 2,276,736          | 175,760.05  | 384,789.29   | 746,476.59  |    | 657,880.48   |    |
| Kowloon-Canton Railway..                             | 832,346            | 86,428.51   | 67,548.02  | 257,510.07  |    | 178,898.43   |    |
| Defence :—   |                    |   |  |   |    |  |    |
| (a) Volunteer Defence<br>Corps .....                 | 161,932            | 20,882.04   | 12,932.43  | 42,567.38   |    | 35,980.30  |    |
| (b) Naval Volunteer<br>Force .....                   | 49,164             | 3,958.70  | 1,792.67   | 10,939.45   |    | 8,536.70   |    |
| (c) Military Contribu-<br>tion .....                 | 5,689,578          | 435,482.58  | 417,319.58   | 1,306,447.74  |    | 1,251,958.74   |    |
| (d) Air Raid Precau-<br>tions .....                  | 50,000             | 2,878.16  | —  | 3,950.80  |    | —  |    |
| Miscellaneous Services ...                           | 1,752,435          | Cr. 30,415.83   | Cr. 88,064.25  | 415,424.08  |    | 287,883.40   |    |
| Charitable Services .....                            | 214,774            | 17,433.47   | 13,868.25  | 181,249.92  |    | 24,420.79  |    |
| Charge on Account of<br>Public Debt .....            | 1,351,631          | —   | —  | 312,360.00  |    | 322,160.00   |    |
| Pensions .....                                       | 2,500,000          | 206,137.98  | 291,178.49   | 695,054.06  |    | 698,145.54   |    |
| Public Works Department.                             | 2,371,510          | 175,015.27  | 196,976.43   | 513,129.81  |    | 575,484.42   |    |
| Do., Recurrent.....                                  | 1,600,200          | 121,268.48  | 113,791.87   | 249,268.23  |    | 218,142.57   |    |
|  | 32,101,699         | 2,348,323.19  | 2,423,932.28   | 7,797,130.83  |    | 7,040,417.14   |    |
| Do., Extraordinary.                                  | 1,277,850          | 81,057.06   | 220,578.82   | 153,171.74  |    | 381,231.15   |    |
| TOTAL.....\$   | 33,379,549         | 2,429,380.25  | 2,644,511.10   | 7,950,302.57  |    | 7,421,648.29   |    |

T. BLACK,  
Accountant-General.