

## No. 302.

## MONTHLY COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates 1938.	Revenue from 1st to 28th Feb., 1938.		Revenue for same period of preceding year.		Actual Revenue to 28th Feb., 1938.		Revenue for same period of preceding year.	
		\$	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.		
Duties .....	6,820,000	716,562.91		494,656.22		1,698,631.93		925,206.78	
Port and Harbour Dues.....	655,000	38,199.91		46,324.84		81,751.71		96,904.40	
Licences and Internal Revenue not otherwise specified .....	14,004,500	1,058,627.42		813,818.38		2,732,263.57		2,492,441.88	
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid .....	2,615,420	277,889.07		188,333.49		551,882.29		540,275.77	
Post Office .....	2,437,050	198,616.50		176,115.58		439,570.61		380,175.78	
Kowloon-Canton Railway ...	1,044,900	168,745.46		93,299.07		316,909.84		193,292.02	
Rent of Government Pro- perty, Land and Houses...	1,635,050	55,876.46		50,861.32		356,431.59		354,603.05	
Interest .....	96,000	1,415.31		680.55		10,487.35		13,462.58	
Miscellaneous Receipts .....	592,000	98,281.48		50,384.21		156,905.75		96,801.45	
<b>Total (exclusive of Land Sales) .....</b>	<b>29,899,920</b>	<b>2,614,214.52</b>		<b>1,914,473.66</b>		<b>6,344,834.64</b>		<b>5,093,163.71</b>	
<b>Land Sales (Premia on New Leases) .....</b>	<b>355,000</b>	<b>54,177.79</b>		<b>4,677.92</b>		<b>81,755.96</b>		<b>21,069.49</b>	
<b>TOTAL.....\$</b>	<b>30,254,920</b>	<b>2,668,392.31</b>		<b>1,919,151.58</b>		<b>6,426,590.60</b>		<b>5,114,233.20</b>	

12th April, 1938.

TREASURY.

DITURE FOR THE PERIOD ENDED 28TH FEBRUARY, 1938.

Heads of Expenditure.	Estimates 1938.	Expenditure from 1st to 28th February, 1938.		Expenditure for same period of preceding year.		Actual Expenditure to 28th February 1938.		Expenditu re for same period of preceding year.	
		\$	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.		
H. E. the Governor .....	181,897	15,018.33		12,889.91		29,047.46		25,754.51	
Colonial Secretary's Office and Legislature .....	308,038	26,071.03		25,624.95		47,873.05		49,053.24	
Secretariat for Chinese Affairs .....	146,094	10,278.24		10,154.31		20,584.72		21,847.77	
Treasury .....	322,901	24,994.54		21,775.77		50,377.42		43,665.55	
Audit Department .....	125,443	7,621.43		11,025.10		17,688.60		20,940.28	
District Office, North .....	75,788	5,317.39		7,324.50		12,146.07		14,955.19	
Do., South .....	53,506	4,624.68		4,184.57		8,331.23		7,688.20	
Communications :—									
(a) Post Office .....	820,546	44,259.70		41,338.54		112,512.72		95,880.01	
(b) Radio Traffic Office..	183,065	9,760.70		—		23,449.39		—	
(c) Wireless .....	279,929	16,141.35		11,888.22		32,632.36		25,382.33	
Imports and Exports Office .....	496,314	33,527.85		37,138.62		68,415.16		71,462.66	
(a) Harbour Department	1,314,654	82,073.96		73,373.89		140,196.66		135,769.60	
(b) Air Service .....	120,271	4,273.70		3,395.76		8,462.25		6,489.08	
Royal Observatory .....	94,003	7,323.73		6,683.71		14,205.18		13,814.83	
Fire Brigade .....	378,786	22,941.66		22,749.57		41,772.22		68,613.88	
Supreme Court .....	237,906	18,967.07		19,524.93		37,783.83		37,851.57	
Attorney General's Office..	88,043	4,597.11		6,249.71		11,596.10		12,499.33	
Crown Solicitor's Office ...	66,945	5,251.71		3,216.58		10,470.37		7,201.87	
Official Receiver's Office...	25,849	2,147.22		2,388.51		4,756.29		4,778.52	
Land Office .....	74,011	4,596.26		4,573.04		10,963.76		9,612.70	
Magistracy, Hong Kong...	74,380	7,675.97		5,658.86		15,425.76		11,376.99	
Do., Kowloon .....	51,457	8,495.86		4,216.50		14,848.07		8,062.74	
Police Force .....	3,307,395	270,107.47		252,983.03		507,897.73		497,487.74	
Prisons Department.....	983,622	78,974.59		68,004.97		159,483.85		135,209.19	
Medical Department .....	2,177,835	198,986.52		131,537.28		346,921.54		268,636.44	
Sanitary Department .....	1,123,136	84,165.90		79,221.67		160,552.64		157,350.08	
Botanical and Forestry Department .....	139,579	11,770.08		10,619.73		20,864.49		17,741.97	
Education Department ...	2,276,736	421,166.75		141,624.79		570,716.54		273,091.19	
Kowloon-Canton Railway..	832,346	89,983.79		55,704.84		171,081.56		111,350.41	
Defence :—									
(a) Volunteer Defence Corps .....	161,932	10,281.66		17,345.36		21,685.34		23,047.87	
(b) Naval Volunteer Force .....	49,164	3,975.41		3,425.98		6,980.75		6,744.03	
(c) Military Contribu- tion .....	5,689,578	435,482.58		417,319.58		870,965.16		834,639.16	
(d) Air Raid Precau- tions .....	50,000	590.74		—		1,072.64		—	
Miscellaneous Services ...	1,752,435	106,751.24		135,879.60		445,839.91		375,947.65	
Charitable Services .....	214,774	20,631.13		3,126.99		163,816.45		10,552.54	
Charge on Account of Public Debt .....	1,351,631	96,760.00		96,760.00		312,360.00		322,160.00	
Pensions .....	2,500,000	211,279.95		200,408.46		488,916.08		406,967.05	
Public Works Department.	2,371,510	168,065.17		194,426.99		338,114.54		378,507.99	
Do., Recurrent.....	1,600,200	82,677.68		81,819.38		127,999.75		104,350.70	
	32,101,699	2,657,614.15		2,225,634.20		5,448,807.64		4,616,484.86	
Do., Extraordinary.	1,277,850	46,009.06		124,303.92		72,114.68		160,652.33	
TOTAL.....\$	33,379,549	2,703,623.21		2,349,938.12		5,520,922.32		4,777,137.19	

T. BLACK,  
Accountant-General.