

No. 230.

MONTHLY COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates 1938	Revenue from 1st to 31st Jan., 1938.		Revenue for same period of preceding year.		Actual Revenue to 1938.		Revenue for same period of preceding year.	
		\$	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.		
Duties	6,820,000	982,069.02	430,550.56	—	—	—	—	—	—
Port and Harbour Dues.....	655,000	43,551.80	50,579.56	—	—	—	—	—	—
Licences and Internal Revenue not otherwise specified	14,004,500	1,673,636.15	1,678,623.50	—	—	—	—	—	—
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid	2,615,420	273,993.22	351,942.28	—	—	—	—	—	—
Post Office	2,437,050	240,954.11	204,060.20	—	—	—	—	—	—
Kowloon-Canton Railway ...	1,044,900	148,164.38	99,992.95	—	—	—	—	—	—
Rent of Government Pro- perty, Land and Houses...	1,635,050	300,555.13	303,741.73	—	—	—	—	—	—
Interest	96,000	9,072.04	12,782.03	—	—	—	—	—	—
Miscellaneous Receipts	592,000	58,624.27	46,417.24	—	—	—	—	—	—
Total (exclusive of Land Sales)	29,899,920	3,730,620.12	3,178,690.05	—	—	—	—	—	—
Land Sales (Premia on New Leases)	355,000	27,578.17	16,391.57	—	—	—	—	—	—
TOTAL.....\$	30,254,920	3,758,198.29	3,195,081.62	—	—	—	—	—	—

16th March, 1938.

TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 31ST JANUARY, 1938.

Heads of Expenditure.	Estimates 1938.	Expenditure from 1st to 31st January, 1938.	Expenditure for same period of preceding year.	Actual Expenditure to 1938.	Expenditure for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	181,897	14,029.13	12,864.60	—	—
Colonial Secretary's Office and Legislature	308,038	21,802.02	23,428.29	—	—
Secretariat for Chinese Affairs	146,094	10,306.48	11,693.46	—	—
Treasury	322,901	25,382.88	21,889.78	—	—
Audit Department	125,443	10,067.17	9,915.18	—	—
District Office, North	75,788	6,828.68	7,630.69	—	—
Do., South	53,506	3,707.55	3,503.63	—	—
Communications :—					
(a) Post Office	826,546	68,253.02	54,491.47	—	—
(b) Radio Traffic Office..	183,065	13,688.69	—	—	—
(c) Wireless	279,929	16,494.01	13,494.11	—	—
Imports and Exports Office	496,314	34,887.31	34,321.04	—	—
(a) Harbour Department	1,314,654	58,122.70	62,395.71	—	—
(b) Air Service	120,271	4,188.55	3,093.32	—	—
Royal Observatory	94,003	6,876.45	7,131.12	—	—
Fire Brigade.....	378,786	18,830.56	45,864.31	—	—
Supreme Court.....	237,906	18,816.76	18,326.64	—	—
Attorney General's Office..	88,043	6,998.99	6,249.62	—	—
Crown Solicitor's Office ...	66,945	5,218.66	3,985.29	—	—
Official Receiver's Office..	25,849	2,609.07	2,390.01	—	—
Land Office	74,011	6,367.50	5,039.66	—	—
Magistracy, Hong Kong..	74,380	7,749.79	5,718.13	—	—
Do., Kowloon	51,457	6,352.21	3,846.24	—	—
Police Force	3,307,395	237,790.26	244,504.71	—	—
Prisons Department.....	983,622	80,509.26	67,204.22	—	—
Medical Department	2,177,835	147,935.02	137,099.16	—	—
Sanitary Department	1,123,136	76,386.74	78,128.41	—	—
Botanical and Forestry Department	139,579	9,094.41	7,122.24	—	—
Education Department ...	2,276,736	149,549.79	131,466.40	—	—
Kowloon-Canton Railway..	832,346	81,097.77	55,645.57	—	—
Defence :—					
(a) Volunteer Defence Corps	161,932	11,403.68	5,702.51	—	—
(b) Naval Volunteer Force	49,164	3,005.34	3,318.05	—	—
(c) Military Contribu- tion	5,689,578	435,482.58	417,319.58	—	—
(d) Air Raid Precau- tions	50,900	481.90	—	—	—
Miscellaneous Services ...	1,752,435	339,088.67	240,068.05	—	—
Charitable Services	214,774	143,185.32	7,425.55	—	—
Charge on Account of Public Debt	1,351,631	215,600.00	225,400.00	—	—
Pensions	2,500,000	277,636.13	206,558.59	—	—
Public Works Department.	2,371,510	170,049.37	184,081.00	—	—
Do., Recurrent.....	1,600,200	45,322.07	22,531.32	—	—
	32,101,699	2,791,193.49	2,390,850.66	—	—
Do., Extraordinary.	1,277,850	26,105.62	36,348.41	—	—
TOTAL.....\$	33,379,549	2,817,299.11	2,427,199.07	—	—

D. KELVIN-STARK,
Accountant-General.