

No. 171.

MONTHLY COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates 1937.	Revenue from 1st to 31st Dec., 1937.		Revenue for same period of preceding year.		Actual Revenue to 31st Dec., 1937.		Revenue for same period of preceding year.	
		\$	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.		
Duties	6,415,000	828,139.13	946,575.65	7,625,411.42	6,928,672.06				
Port and Harbour Dues.....	635,000	45,756.72	53,740.73	625,684.20	638,284.39				
Licences and Internal Revenue not otherwise specified	13,188,600	879,667.76	955,242.07	14,192,267.74	13,837,182.66				
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,397,500	247,793.15	122,600.27	2,660,076.47	2,261,116.21				
Post Office	2,049,800	366,371.33	218,388.24	3,254,396.09	2,058,885.99				
Kowloon-Canton Railway...	1,100,150	138,027.91	98,761.37	1,297,940.29	1,245,469.16				
Rent of Government Pro- perty, Land and Houses...	1,641,200	274,790.27	266,130.55	1,725,848.68	1,632,973.99				
Interest	96,500	6,685.22	10,259.75	92,560.15	193,291.21				
Miscellaneous Receipts	1,030,500	89,610.06	297,903.24	1,193,719.34	977,877.69				
Total (exclusive of Land Sales)	28,554,250	2,876,841.55	2,969,601.87	32,667,904.38	29,773,753.36				
Land Sales (Premia on New Leases)	206,000	44,378.21	91,768.28	528,463.72	269,230.50				
TOTAL.....\$	28,760,250	2,921,219.76	3,061,370.15	33,196,368.10	30,042,983.86				

23rd February, 1938.

TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 31st DECEMBER, 1937.

Heads of Expenditure.	Estimates 1937.	Expenditure from 1st to 31st December, 1937.	Expenditure for same period of preceding year.	Actual Expenditure to 31st December, 1937.	Expenditure for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	196,786	29,700.22	13,070.52	194,814.98	148,206.83
Colonial Secretary's Office and Legislature	347,553	24,731.87	24,443.71	297,082.33	298,056.67
Secretariat for Chinese Affairs	166,682	11,774.80	9,645.74	130,757.37	139,948.00
Treasury	292,474	26,128.21	24,411.40	301,692.79	249,412.48
Audit Department	124,473	8,517.40	9,357.26	121,973.02	103,475.36
District Office, North	90,742	5,018.38	8,070.45	75,107.19	76,712.39
Do., South	55,213	3,158.56	5,379.74	48,189.50	48,207.58
Communications :—					
(a) Post Office	819,432	115,857.05	41,942.44	787,756.06	497,480.28
(b) Do. Wireless Telegraph Service.	183,956	16,065.60	13,850.00	181,934.17	162,473.44
Imports and Exports Office	486,782	35,889.80	26,783.38	458,006.78	428,609.81
Harbour Department	1,136,235	131,758.28	112,851.10	1,035,967.77	1,071,595.55
Do. Air Service	70,148	5,566.11	4,801.30	51,930.16	41,303.58
Royal Observatory	85,635	8,250.84	7,372.46	83,970.09	71,416.17
Fire Brigade.....	311,797	37,311.19	30,446.17	328,892.56	293,162.54
Supreme Court.....	260,412	14,324.97	19,306.41	234,819.59	227,937.26
Attorney General's Office..	78,065	6,898.29	5,681.88	79,864.88	66,665.52
Crown Solicitor's Office ...	63,000	4,436.30	3,983.25	57,718.06	44,532.29
Official Receiver's Office...	25,745	2,138.80	2,289.60	21,270.10	24,884.40
Land Office	65,930	6,334.20	3,704.26	67,992.54	51,649.56
Magistracy, Hong Kong...	71,886	7,609.34	5,540.97	74,494.80	62,112.57
Do., Kowloon	70,002	6,817.80	4,308.57	51,766.36	56,870.92
Police Force	3,288,226	268,096.78	263,871.62	3,109,696.18	2,830,635.56
Prisons Department.....	1,018,559	95,594.98	94,156.46	1,021,593.04	884,851.02
Medical Department	2,140,665	172,123.64	136,719.41	2,018,137.44	1,584,327.25
Sanitary Department	1,081,939	95,421.68	83,788.68	1,009,439.35	929,189.28
Botanical and Forestry Department	141,189	13,255.87	11,554.32	132,193.47	125,355.53
Education Department ...	2,138,140	173,154.74	162,493.15	2,034,562.00	1,861,899.93
Kowloon-Canton Railway..	766,300	105,564.69	64,936.69	831,129.04	726,173.59
Defence :—					
(a) Volunteer Defence Corps	158,369	25,535.29	21,264.15	153,373.62	137,707.79
(b) Naval Volunteer Force	42,914	13,315.37	11,389.98	39,220.86	32,296.18
(c) Military Contribu- tion	5,379,669	417,319.58	382,337.42	5,586,415.34	4,281,239.94
Miscellaneous Services ...	1,632,830	105,866.60	100,919.26	1,628,719.69	1,485,702.98
Charitable Services	182,927	38,928.11	5,065.95	214,920.04	183,635.87
Charge on Account of Public Debt	1,371,231	—	—	1,371,230.98	1,390,831.00
Pensions	2,200,000	195,123.38	156,202.49	2,559,809.79	2,287,745.64
Public Works Department.	2,584,733	234,054.70	203,984.53	2,436,112.31	2,245,004.29
Do., Recurrent.....	1,486,500	480,651.59	378,995.12	1,768,369.96	1,309,311.51
	30,617,130	2,942,295.01	2,454,919.84	30,600,924.21	26,460,620.56
Do., Extraordinary.	1,642,030	254,378.15	414,678.93	1,510,298.07	3,052,899.52
TOTAL..... \$	32,259,160	3,196,673.16	2,869,598.77	32,111,222.28	29,513,520.08

T. BLACK,
Accountant-General.