

No. 79.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates 1937.	Revenue from 1st to 30th Nov., 1937.	Revenue for same period of preceding year.		Actual Revenue to 30th Nov., 1937.		Revenue for same period of preceding year.	
			\$	c.	\$	c.	\$	c.
Duties	6,415,000	758,219.22	668,542.73		6,797,272.29		5,982,096.41	
Port and Harbour Dues.....	635,000	43,018.58	53,046.62		579,927.48		584,543.66	
Licences and Internal Revenue not otherwise specified	13,188,600	975,130.00	851,291.34		13,312,599.98		12,881,940.59	
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,397,500	187,724.67	194,946.37		2,412,283.32		2,138,515.94	
Post Office	2,049,800	335,378.80	198,738.70		2,888,024.76		1,840,497.75	
Kowloon-Canton Railway ...	1,100,150	122,939.72	86,084.42		1,159,912.38		1,146,707.79	
Rent of Government Pro- perty, Land and Houses...	1,641,200	131,972.22	74,372.50		1,451,058.41		1,366,843.44	
Interest	96,500	<i>Dr.</i> 902.91	963.27		85,874.93		183,031.46	
Miscellaneous Receipts	1,030,500	54,435.05	184,555.43		1,104,109.28		679,974.45	
Total (exclusive of Land Sales)	28,554,250	2,607,915.35	2,312,541.38		29,791,062.83		26,804,151.49	
Land Sales (Premia on New Leases)	206,000	62,228.06	16,249.89		484,085.51		177,462.22	
TOTAL.....\$	28,760,250	2,670,143.41	2,328,791.27		30,275,148.34		26,981,613.71	

26th January, 1938.

TREASURY.

DITURE FOR THE PERIOD ENDED 30TH NOVEMBER, 1937.

Heads of Expenditure.	Estimates 1937.	Expenditure from 1st to 30th November, 1937.	Expenditure for same period of preceding year.	Actual Expenditure to 30th November, 1937.	Expenditure for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	196,786	14,095.78	13,028.06	165,114.76	135,136.31
Colonial Secretary's Office and Legislature	347,553	23,753.04	24,130.59	272,350.46	273,612.96
Secretariat for Chinese Affairs	166,682	11,707.60	11,139.38	118,982.57	130,302.26
Treasury	292,474	26,481.66	21,931.13	275,564.58	225,001.08
Audit Department	124,473	11,629.26	8,171.61	113,455.62	94,118.10
District Office, North	90,742	6,638.15	9,093.18	70,088.81	68,641.94
Do., South	55,213	4,413.59	4,176.93	45,030.94	42,827.84
Communications :—					
(a) Post Office	819,432	94,743.02	35,166.42	671,899.01	455,537.84
(b) Do. Wireless Telegraph Service.	183,956	16,340.97	13,443.94	165,868.57	148,623.44
Imports and Exports Office	486,782	32,044.38	60,736.86	422,116.98	401,826.43
Harbour Department	1,136,235	90,281.57	77,623.07	904,209.49	958,744.45
Do. Air Service	70,148	5,811.75	4,014.52	46,364.05	36,502.28
Royal Observatory	85,635	7,492.56	6,364.52	75,719.25	64,043.71
Fire Brigade.....	311,797	24,947.08	26,098.84	291,581.37	262,716.37
Supreme Court.....	260,412	17,983.29	19,037.51	220,494.62	208,630.85
Attorney General's Office..	78,065	6,902.21	5,638.64	72,966.59	60,983.64
Crown Solicitor's Office ...	63,000	5,151.08	3,858.87	53,281.76	40,549.04
Official Receiver's Office...	25,745	2,212.19	2,267.26	19,131.30	22,594.80
Land Office	65,930	5,967.16	6,074.50	61,658.34	47,945.30
Magistracy, Hong Kong...	71,886	8,793.03	5,307.08	66,885.46	56,571.60
Do., Kowloon	70,002	4,636.46	6,269.62	44,948.56	52,562.35
Police Force	3,288,226	265,264.26	230,110.28	2,841,599.40	2,566,763.94
Prisons Department.....	1,018,559	105,208.72	73,543.48	925,998.06	790,694.56
Medical Department	2,140,665	202,411.30	147,329.70	1,846,013.80	1,447,607.84
Sanitary Department	1,081,939	86,935.97	79,787.00	914,017.67	845,400.60
Botanical and Forestry Department	141,189	11,128.38	13,692.05	118,937.60	113,801.21
Education Department ...	2,138,140	147,917.46	138,851.14	1,861,407.26	1,699,406.78
Kowloon-Canton Railway..	766,300	93,357.11	60,740.38	725,564.35	661,236.90
Defence :—					
(a) Volunteer Defence Corps	158,369	10,739.35	13,978.56	127,838.33	116,443.64
(b) Naval Volunteer Force	42,914	2,167.20	1,696.08	25,905.49	20,906.20
(c) Military Contribu- tion	5,379,660	417,319.58	382,337.42	5,169,095.76	3,898,902.52
Miscellaneous Services ...	1,632,830	58,198.30	66,733.33	1,522,853.09	1,384,783.72
Charitable Services	182,927	3,486.55	4,778.08	175,991.93	178,569.92
Charge on Account of Public Debt	1,371,231	—	—	1,371,230.98	1,390,831.00
Pensions	2,200,000	207,264.57	177,184.66	2,364,686.41	2,131,543.15
Public Works Department.	2,584,733	220,092.16	197,331.16	2,202,057.61	2,041,019.76
Do., Recurrent.....	1,486,500	233,478.28	158,247.61	1,287,718.37	930,316.39
	30,617,130	2,486,995.02	2,109,913.46	27,658,629.20	24,005,700.72
Do., Extraordinary.	1,642,030	119,289.39	155,284.23	1,255,919.92	2,638,220.59
TOTAL.....\$	32,259,160	2,606,284.41	2,265,197.69	28,914,549.12	26,643,921.31

T. BLACK,
Accountant General.