

No. 42.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates 1937.	Revenue from 1st to 31st Oct., 1937.		Revenue for same period of preceding year.		Actual Revenue to 31st Oct., 1937.		Revenue for same period of preceding year.	
		\$	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.		
Duties	6,415,000	806,482.32		625,607.06		6,039,053.07		5,313,553.68	
Port and Harbour Dues.....	635,000	44,893.96		53,248.85		536,908.90		531,497.04	
Licences and Internal Revenue not otherwise specified	13,188,600	1,583,061.44		1,720,212.05		12,337,469.98		12,030,649.25	
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,397,500	207,235.54		203,622.59		2,224,558.65		1,943,569.57	
Post Office	2,049,800	314,948.86		199,955.39		2,552,645.96		1,641,759.05	
Kowloon-Canton Railway...	1,100,150	143,668.56		89,415.02		1,036,972.66		1,060,623.37	
Rent of Government Pro- perty, Land and Houses...	1,641,200	177,310.17		180,482.69		1,319,086.19		1,292,470.94	
Interest	96,500	5,743.47		14,432.19		86,777.84		182,068.19	
Miscellaneous Receipts	1,030,500	43,369.19		33,777.41		1,049,674.23		495,419.02	
Total (exclusive of Land Sales)	28,554,250	3,326,713.51		3,120,753.25		27,183,147.48		24,491,610.11	
Land Sales (Premia on New Leases)	206,000	61,613.77		44,940.76		421,857.45		161,212.33	
TOTAL..... \$	28,760,250	3,388,327.28		3,165,694.01		27,605,004.93		24,652,822.44	

11th January, 1938.

TREASURY.

DITURE FOR THE PERIOD ENDED 31ST OCTOBER, 1937.

Heads of Expenditure.	Estimates 1937.	Expenditure from 1st to 31st October, 1937.	Expenditure for same period of preceding year.	Actual Expenditure to 31st October, 1937.		Expenditure for same period of preceding year.	
				\$	c.	\$	c.
H. E. the Governor	196,786	13,463.90	15,144.55	151,018.98		122,108.25	
Colonial Secretary's Office and Legislature	347,553	26,415.36	27,405.44	248,597.42		249,482.37	
Secretariat for Chinese Affairs	166,682	11,177.42	15,653.47	107,274.97		119,162.88	
Treasury	292,474	27,840.01	21,922.02	249,082.92		203,069.95	
Audit Department	124,473	10,239.96	8,432.38	101,826.36		85,946.49	
District Office, North	90,742	6,373.87	7,357.01	63,450.66		59,548.76	
Do., South	55,213	3,502.43	4,144.06	40,617.35		38,650.91	
Communications :—							
(a) Post Office	819,432	54,259.92	44,539.90	577,155.99		420,371.42	
(b) Do. Wireless Telegraph Service.	183,956	16,567.95	13,091.79	149,527.60		135,179.50	
Imports and Exports Office	486,782	34,625.71	37,699.11	390,072.60		341,089.57	
Harbour Department	1,136,235	81,740.84	83,513.18	813,927.92		881,121.38	
Do. Air Service	70,148	4,554.62	3,350.47	40,552.30		32,487.76	
Royal Observatory	85,635	6,870.62	6,188.18	68,226.69		57,679.19	
Fire Brigade.....	311,797	26,504.22	24,165.35	266,634.29		236,617.53	
Supreme Court.....	260,412	20,268.26	18,226.93	202,511.33		180,593.34	
Attorney General's Office..	78,065	6,945.01	5,636.07	66,064.38		55,345.00	
Crown Solicitor's Office ...	63,000	Cr. 880.33	4,060.90	48,130.68		36,690.17	
Official Receiver's Office...	25,745	889.78	2,346.13	16,919.11		20,327.54	
Land Office	65,930	5,936.66	3,205.61	55,691.18		41,870.80	
Magistracy, Hong Kong...	71,886	6,700.98	5,467.99	58,092.43		51,264.52	
Do., Kowloon	70,002	4,689.07	5,574.39	40,312.10		46,292.73	
Police Force	3,288,226	253,224.88	237,805.12	2,576,335.14		2,336,653.66	
Prisons Department.....	1,018,559	84,444.03	80,159.98	820,789.34		717,151.08	
Medical Department	2,140,665	165,452.07	138,979.07	1,643,602.50		1,300,278.14	
Sanitary Department	1,081,939	84,343.67	79,973.22	827,081.70		765,613.60	
Botanical and Forestry Department	141,189	10,229.72	13,296.55	107,809.22		100,109.16	
Education Department ...	2,138,140	152,013.34	134,718.59	1,713,489.80		1,560,555.64	
Kowloon-Canton Railway..	766,300	78,176.88	86,795.58	632,207.24		600,496.52	
Defence :—							
(a) Volunteer Defence Corps	158,369	13,514.02	10,306.35	117,098.98		102,465.08	
(b) Naval Volunteer Force	42,914	2,868.93	2,339.72	23,738.29		19,210.12	
(c) Military Contribu- tion	5,379,660	417,319.58	382,337.42	4,751,776.18		3,516,565.10	
Miscellaneous Services ...	1,632,830	120,379.21	61,755.27	1,464,654.79		1,318,050.39	
Charitable Services	182,927	3,724.55	3,954.20	172,505.38		173,791.84	
Charge on Account of Public Debt	1,371,231	—	—	1,371,230.98		1,390,831.00	
Pensions	2,200,000	270,732.63	304,103.18	2,157,421.84		1,954,358.49	
Public Works Department.	2,584,733	201,598.92	195,139.84	1,981,965.45		1,843,688.60	
Do., Recurrent.....	1,486,500	131,794.61	89,821.69	1,054,240.09		772,068.78	
	30,617,130.	2,358,503.30	2,178,610.71	25,171,634.18		21,895,787.26	
Do., Extraordinary.	1,642,030	34,924.84	172,557.06	1,136,630.53		2,482,936.36	
TOTAL.....\$	32,259,160	2,393,428.14	2,351,167.77	26,308,264.71		24,378,723.62	

S. CAINE,
Financial Secretary and Treasurer.