

No. 997.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1936.	1st to 30th Sept., 1936.	for same period of preceding year.	Revenue to 30th Sept., 1936.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties	5,335,000	585,530.59	424,047.22	4,687,946.62	3,692,804.46
Port and Harbour Dues.....	540,000	55,501.40	37,052.35	478,248.19	362,288.56
Licences and Internal Revenue not otherwise specified	12,769,495	763,482.21	806,837.64	10,310,437.20	10,250,015.78
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,172,550	241,965.37	174,171.00	1,739,946.98	1,594,169.22
Post Office	1,790,000	168,669.87	119,955.68	1,441,803.66	1,250,469.08
Kowloon-Canton Railway ...	1,323,000	87,121.70	111,760.60	971,208.35	1,054,698.99
Rent of Government Pro- perty, Land and Houses...	1,651,800	44,573.18	34,873.24	1,111,988.25	1,119,121.60
Interest	200,000	3,641.32	1,223.80	167,636.00	230,315.47
Miscellaneous Receipts	588,000	34,682.52	39,858.36	461,641.61	983,513.98
Total (exclusive of Land Sales)	26,369,845	1,985,168.16	1,749,779.89	21,370,856.86	20,537,397.14
Land Sales (Premia on New Leases)	302,000	36,159.20	11,191.65	116,271.57	190,247.26
TOTAL.....\$	26,671,845	2,021,327.36	1,760,971.54	21,487,128.43	20,727,644.40

16th December, 1936.

TREASURY.

DITURE FOR THE PERIOD ENDED 30TH SEPTEMBER, 1936.

Heads of Expenditure.	Estimates, 1936.	Expenditure from 1st to 30th September, 1936.	Expenditure for same period of preceding year.	Actual Expenditure to 30th September, 1936.	Expenditure for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	137,363	13,120.96	10,824.43	106,963.70	94,222.41
Colonial Secretary's Office and Legislature	322,513	24,806.11	22,276.19	222,076.93	192,836.14
Secretariat for Chinese Affairs	151,987	12,468.43	10,979.86	103,509.41	93,235.90
Treasury	234,691	20,667.85	16,660.70	181,147.93	150,933.12
Audit Department	101,246	10,313.54	8,290.83	77,514.11	68,179.34
District Office, North	69,336	6,816.42	4,588.79	52,191.75	44,655.28
Do., South	46,973	4,994.93	3,238.37	34,506.85	30,669.42
Communications :—					
(a) Post Office	498,847	29,587.86	<i>Cr. 148.33</i>	375,831.52	299,290.39
(b) Do. Wireless Telegraph Service.	183,614	13,358.17	13,448.91	122,087.71	120,871.52
Imports and Exports Office	394,345	32,272.86	25,680.87	303,390.46	238,212.08
Harbour Department	1,019,276	78,922.02	64,461.52	797,608.20	681,590.92
Do. Air Service	38,331	3,190.87	5,565.61	29,137.29	53,798.65
Royal Observatory	71,071	6,427.52	4,620.49	51,491.01	40,061.28
Fire Brigade	309,759	25,293.33	20,339.02	212,452.18	202,061.66
Supreme Court	215,667	17,832.46	14,446.49	171,366.41	148,132.57
Attorney General's Office..	44,898	5,640.88	3,166.98	49,708.93	29,018.13
Crown Solicitor's Office ...	41,585	3,903.31	3,463.57	32,629.27	36,319.16
Official Receiver's Office...	22,561	2,008.24	1,635.02	17,981.41	14,686.76
Land Office	47,310	5,623.21	4,458.22	38,665.19	37,039.48
Magistracy, Hong Kong...	62,582	5,336.20	4,607.51	45,796.53	45,451.87
Do., Kowloon	43,114	5,194.24	3,086.86	40,718.34	27,851.42
Police Force	2,820,786	227,633.78	194,024.40	2,038,848.54	1,802,491.38
Prisons Department	819,457	73,607.03	61,624.10	636,991.10	561,972.68
Medical Department	1,651,378	121,746.65	109,816.98	1,161,299.07	1,042,214.01
Sanitary Department	1,021,517	80,966.02	87,416.14	685,640.38	689,401.85
Botanical and Forestry Department	127,629	10,196.96	9,351.34	86,812.61	80,535.55
Education Department ...	1,892,303	155,514.59	138,621.41	1,425,837.05	1,368,679.58
Kowloon-Canton Railway..	779,870	54,775.98	64,975.30	513,700.94	696,795.24
Defence :—					
(a) Volunteer Defence Corps	151,569	11,075.95	9,269.76	92,158.73	65,462.08
(b) Naval Volunteer Force	36,988	1,984.65	1,549.97	16,870.40	17,113.67
(c) Military Contribu- tion	4,366,901	382,337.42	421,526.75	3,134,227.68	3,499,363.01
Miscellaneous Services ...	1,612,258	56,075.83	78,981.77	1,256,295.12	1,161,804.62
Charitable Services	179,836	12,798.28	3,741.42	169,837.64	208,256.72
Charge on Account of Public Debt	1,390,831	—	—	1,390,831.00	1,410,431.00
Pensions	1,810,000	187,467.64	119,406.20	1,650,255.31	1,104,864.48
Public Works Department.	2,203,196	190,239.31	155,930.16	1,648,548.76	1,408,269.96
Do., Recurrent.....	1,469,000	95,214.83	100,397.66	682,247.09	894,618.90
	<u>26,390,588</u>	<u>1,989,414.36</u>	<u>1,802,325.27</u>	<u>19,717,176.55</u>	<u>18,601,392.23</u>
Do., Extraordinary.	3,207,560	259,952.52	228,657.32	2,310,379.30	1,787,062.07
	<u>29,598,148</u>	<u>2,249,366.88</u>	<u>2,030,982.59</u>	<u>22,027,555.85</u>	<u>20,388,454.30</u>
Naval Arsenal Yard and Kellet Island	—	—	—	—	459,148.94
TOTAL.....\$	29,598,148	2,249,366.88	2,030,982.59	22,027,555.85	20,847,603.24

EDWIN TAYLOR,
Treasurer.