

No. 905

## COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue for same	Actual	Revenue for same
	1936.	1st to 31st August, 1936.	period of preceding year.	Revenue to 31st August, 1936.	period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties .....	5,335,000	554,349.50	379,632.18	4,102,416.03	3,268,757.24
Port and Harbour Dues.....	540,000	47,391.16	35,853.64	422,746.79	325,236.21
Licences and Internal Revenue not otherwise specified .....	12,769,495	896,390.26	792,089.14	9,546,954.99	9,443,178.14
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,172,550	144,585.41	134,324.46	1,497,981.61	1,419,998.22
Post Office .....	1,790,000	163,401.35	126,885.34	1,273,133.79	1,130,513.40
Kowloon-Canton Railway ...	1,323,000	100,387.60	108,752.95	884,086.65	942,938.39
Rent of Government Pro- perty, Land and Houses...	1,651,800	69,546.17	69,004.02	1,067,415.07	1,084,248.36
Interest .....	200,000	426.27	1,427.46	163,994.68	229,091.67
Miscellaneous Receipts .....	588,000	43,222.05	36,778.25	426,959.09	943,655.62
<b>Total (exclusive of Land Sales) .....</b>	<b>26,369,845</b>	<b>2,019,699.77</b>	<b>1,684,747.44</b>	<b>19,385,688.70</b>	<b>18,787,617.25</b>
<b>Land Sales (Premia on New Leases) .....</b>	<b>302,000</b>	<b>17,719.98</b>	<b>887.86</b>	<b>80,112.37</b>	<b>179,055.61</b>
<b>TOTAL.....\$</b>	<b>26,671,845</b>	<b>2,037,419.75</b>	<b>1,685,635.30</b>	<b>19,465,801.07</b>	<b>18,966,672.86</b>

10th November, 1936.

TREASURY.

DITURE FOR THE PERIOD ENDED 31st AUGUST, 1936.

Heads of Expenditure.	Estimates,	Expenditure	Expenditure	Actual	Expenditure
	1936.	from 1st to 31st August, 1936.	for same period of preceding year.	Expenditure to 31st August, 1936.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor .....	137,363	14,048.91	12,330.31	93,842.74	83,397.98
Colonial Secretary's Office and Legislature .....	322,513	26,895.78	23,363.50	197,270.82	170,559.95
Secretariat for Chinese Affairs .....	151,987	12,378.45	11,036.22	91,040.98	82,256.01
Treasury .....	234,691	20,702.95	16,263.32	160,480.08	134,272.42
Audit Department .....	101,246	9,049.00	6,755.40	67,200.57	59,888.51
District Office, North .....	69,336	6,602.99	4,457.90	45,375.33	40,066.49
Do., South .....	46,973	3,904.08	3,243.40	29,511.92	27,431.05
Communications :—					
(a) Post Office .....	498,847	41,160.09	34,246.35	346,243.66	299,438.72
(b) Do. Wireless Telegraph Service.	183,614	13,681.61	13,307.03	108,729.54	107,422.61
Imports and Exports Office .....	394,345	34,586.47	31,387.55	271,117.60	212,531.21
Harbour Department .....	1,019,276	83,481.76	84,401.94	718,686.18	617,129.40
Do. Air Service .....	38,331	2,583.64	4,609.46	25,946.42	48,233.04
Royal Observatory .....	71,071	5,935.06	5,872.11	45,063.49	35,440.79
Fire Brigade .....	309,759	21,430.88	22,933.07	187,158.85	181,722.64
Supreme Court .....	215,667	18,872.93	14,564.56	153,533.95	133,686.08
Attorney General's Office..	44,898	7,029.64	3,089.96	44,068.05	25,851.15
Crown Solicitor's Office ...	41,585	4,148.81	3,335.80	28,725.96	32,855.59
Official Receiver's Office...	22,561	2,012.29	1,616.79	15,973.17	13,051.74
Land Office .....	47,310	4,387.54	4,343.52	33,041.98	32,581.26
Magistracy, Hong Kong ..	62,582	5,669.70	4,461.71	40,460.33	40,844.36
Do., Kowloon .....	43,114	5,136.67	3,117.73	35,524.10	24,764.56
Police Force .....	2,820,786	239,799.67	199,735.55	1,871,214.76	1,608,466.98
Prisons Department .....	819,457	76,186.80	60,279.82	563,384.07	500,348.58
Medical Department .....	1,651,378	132,421.90	106,330.93	1,039,552.42	932,397.03
Sanitary Department .....	1,021,517	79,319.06	63,690.01	604,674.36	601,985.71
Botanical and Forestry Department .....	127,629	9,865.59	9,213.02	76,615.65	71,184.21
Education Department ...	1,892,303	128,665.33	103,272.97	1,270,322.46	1,170,058.17
Kowloon-Canton Railway..	779,870	53,069.28	110,430.51	458,924.96	631,819.94
Defence :—					
(a) Volunteer Defence Corps .....	151,569	9,041.28	4,590.01	81,082.78	56,192.32
(b) Naval Volunteer Force .....	36,988	1,447.25	2,338.11	14,885.75	15,563.70
(c) Military Contribu- tion .....	4,366,901	382,337.42	421,526.75	2,751,890.26	3,077,836.26
Miscellaneous Services ...	1,612,258	110,678.32	237,087.92	1,200,219.29	1,082,822.85
Charitable Services .....	179,836	122,632.45	115,341.34	157,039.36	204,515.30
Charge on Account of Public Debt .....	1,390,831	96,760.00	96,760.00	1,390,831.00	1,410,431.00
Pensions .....	1,810,000	170,477.48	101,727.19	1,462,787.67	935,458.28
Public Works Department.	2,203,196	177,107.06	164,989.16	1,458,309.42	1,252,339.80
Do., Recurrent.....	1,469,000	61,949.76	117,885.14	587,032.26	794,221.24
	26,390,588	2,195,457.90	2,223,936.06	17,727,762.19	16,799,066.96
Do., Extraordinary.	3,207,560	225,969.55	194,750.89	2,050,426.78	1,558,404.75
	29,598,148	2,421,427.45	2,418,686.95	19,778,188.97	18,357,471.71
Naval Arsenal Yard and Kellet Island .....	—	—	—	—	459,148.94
TOTAL.....\$	29,598,148	2,421,427.45	2,418,686.95	19,778,188.97	18,816,620.65

EDWIN TAYLOR,  
Treasurer.