

No. 840.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1936.	1st to 31st July, 1936.	for same period of preceding year.	Revenue to 31st July, 1936.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties	5,335,000	452,656.00	338,973.33	3,548,066.53	2,889,125.06
Port and Harbour Dues.....	540,000	59,580.99	35,228.13	375,355.63	289,382.57
Licences and Internal Revenue not otherwise specified	12,769,495	1,668,238.02	1,631,388.09	8,650,564.73	8,651,089.00
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,172,550	169,628.39	142,139.42	1,353,396.20	1,285,673.76
Post Office	1,790,000	169,177.54	113,679.09	1,109,732.44	1,003,628.06
Kowloon-Canton Railway...	1,323,000	96,345.23	97,546.79	783,699.05	834,185.44
Rent of Government Pro- perty, Land and Houses...	1,651,800	204,221.01	236,174.22	997,868.90	1,015,244.34
Interest	200,000	84,408.58	168,913.69	163,568.41	227,664.21
Miscellaneous Receipts	588,000	93,270.67	84,858.50	383,737.04	906,877.37
Total (exclusive of Land Sales)	26,369,845	2,997,526.43	2,848,901.26	17,365,988.93	17,102,869.81
Land Sales (Premia on New Leases)	302,000	31,055.87	3,289.40	62,392.39	178,167.75
TOTAL.....\$	26,671,845	3,028,582.30	2,852,190.66	17,428,381.32	17,281,037.56

13th October, 1936.

TREASURY.

DITURE FOR THE PERIOD ENDED 31st JULY, 1936.

Heads of Expenditure.	Estimates, 1936.	Expenditure from 1st to 31st July, 1936.	Expenditure for same period of preceding year.	Actual Expenditure to 31st July, 1936.	Expenditure for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	137,363	12,516.07	13,354.70	79,793.83	71,067.67
Colonial Secretary's Office and Legislature	322,513	27,150.95	22,168.59	170,375.04	147,196.45
Secretariat for Chinese Affairs	151,987	11,746.02	10,390.32	78,662.53	71,219.82
Treasury	234,691	21,238.28	16,207.40	139,777.13	118,069.10
Audit Department	101,246	8,185.87	6,690.30	58,151.57	53,133.11
District Office, North	69,336	6,535.29	4,327.66	38,772.34	35,608.59
Do., South	46,973	4,009.99	3,368.05	25,607.84	24,187.65
Communications :—					
(a) Post Office	498,847	56,516.22	45,548.58	305,083.57	265,192.37
(b) Do. Wireless Telegraph Service.	183,614	13,916.64	14,211.48	95,047.93	94,115.58
Imports and Exports Office	394,345	33,858.22	25,898.19	236,531.13	181,143.66
Harbour Department	1,019,276	78,447.06	118,753.52	635,204.42	532,727.46
Do. Air Service	38,331	2,712.06	7,085.52	23,362.78	43,623.58
Royal Observatory	71,071	6,305.49	4,673.29	39,128.43	29,568.68
Fire Brigade	309,759	25,780.80	25,921.74	165,727.97	158,789.57
Supreme Court	215,667	17,763.72	14,063.54	134,661.02	119,121.52
Attorney General's Office..	44,898	5,589.51	3,093.40	37,038.41	22,761.19
Crown Solicitor's Office ...	41,585	3,882.77	2,794.26	24,577.15	29,519.79
Official Receiver's Office...	22,561	2,008.54	1,622.45	13,960.88	11,434.95
Land Office	47,310	4,735.08	5,466.39	28,654.44	28,237.74
Magistracy, Hong Kong...	62,582	5,053.69	4,495.47	34,790.63	36,382.65
Do., Kowloon	43,114	5,007.89	3,003.40	30,387.43	21,646.83
Police Force	2,820,786	227,564.76	198,427.23	1,631,415.09	1,408,731.43
Prisons Department	819,457	71,612.46	62,420.81	487,197.27	440,068.76
Medical Department	1,651,378	126,566.90	104,618.65	907,130.52	823,066.10
Sanitary Department	1,021,517	76,833.95	81,479.36	525,355.30	538,295.70
Botanical and Forestry Department	127,629	10,016.25	8,703.45	66,750.06	61,971.19
Education Department ...	1,892,303	129,153.65	106,172.30	1,141,657.13	1,066,785.20
Kowloon-Canton Railway..	779,870	54,232.97	71,616.36	405,855.68	521,389.43
Defence :—					
(a) Volunteer Defence Corps	151,569	8,853.21	8,758.07	72,041.50	51,602.31
(b) Naval Volunteer Force	36,988	1,586.10	2,053.24	13,438.50	13,225.59
(c) Military Contribu- tion	4,366,901	382,337.42	421,526.75	2,369,552.84	2,656,309.51
Miscellaneous Services ...	1,612,258	250,489.79	123,721.33	1,089,540.97	845,734.93
Charitable Services	179,836	4,051.08	4,982.02	34,406.91	89,173.96
Charge on Account of Public Debt	1,390,831	962,111.00	971,911.00	1,294,071.00	1,313,671.00
Pensions	1,810,000	200,670.34	127,938.44	1,292,310.19	883,731.09
Public Works Department.	2,203,196	188,898.78	158,715.37	1,281,202.36	1,087,350.64
Do., Recurrent.....	1,469,000	102,671.67	121,494.99	525,082.50	676,336.10
	26,390,588	3,150,640.49	2,927,677.62	15,532,304.29	14,575,130.90
Do., Extraordinary:	3,207,560	255,479.70	202,584.91	1,824,457.23	1,363,653.86
	29,598,148	3,406,120.19	3,130,262.53	17,356,761.52	15,938,784.76
Naval Arsenal Yard and Kellet Island	—	—	—	—	459,148.94
TOTAL.....\$	29,598,148	3,406,120.19	3,130,262.53	17,356,761.52	16,397,933.70

EDWIN TAYLOR,
Treasurer.