

No. 752

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1936.	1st to 30th June, 1936.	for same period of preceding year.	Revenue to 30th June, 1936.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties	5,335,000	519,186.20	336,709.62	3,095,410.53	2,550,151.73
Port and Harbour Dues.....	540,000	49,060.73	36,815.48	315,774.64	254,154.44
Licences and Internal Revenue not otherwise specified	12,769,495	680,229.45	917,385.37	6,982,326.71	7,019,700.91
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,172,550	167,789.26	144,900.36	1,183,767.81	1,143,534.34
Post Office	1,790,000	157,737.22	119,614.38	940,554.90	889,948.97
Kowloon-Canton Railway...	1,323,000	87,787.90	102,942.71	687,353.82	736,638.65
Rent of Government Pro- perty, Land and Houses...	1,651,800	225,215.40	205,674.92	793,647.89	779,070.12
Interest	200,000	11,504.90	24,536.30	79,159.83	58,750.52
Miscellaneous Receipts	588,000	35,417.73	523,676.22	290,466.37	822,018.87
Total (exclusive of Land Sales)	26,369,845	1,933,928.79	2,412,255.36	14,368,462.50	14,253,968.55
Land Sales (Premia on New Leases)	302,000	5,143.77	23,371.94	31,336.52	174,878.35
TOTAL.....\$	26,671,845	1,939,072.56	2,435,627.30	14,399,799.02	14,428,846.90

9th September, 1936.

TREASURY.

DITURE FOR THE PERIOD ENDED 30TH JUNE, 1936.

Heads of Expenditure.	Estimates, 1936.	Expenditure from 1st to 30th June, 1936.	Expenditure for same period of preceding year.	Actual Expenditure to 30th June, 1936.	Expenditure for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	137,363	10,965.09	7,826.62	67,277.76	57,712.97
Colonial Secretary's Office and Legislature	322,513	24,467.16	20,102.47	143,224.09	125,027.86
Secretariat for Chinese Affairs	151,987	11,441.22	10,972.13	66,916.51	60,829.50
Treasury	234,691	20,271.98	16,104.09	118,538.85	101,861.70
Audit Department	101,246	7,264.63	6,502.84	49,965.70	46,442.81
District Office, North	69,336	6,448.80	4,460.50	32,237.05	31,280.93
Do., South	46,973	3,787.80	3,389.49	21,597.85	20,819.60
Communications :—					
(a) Post Office	498,847	34,656.80	23,300.17	248,567.35	219,643.79
(b) Do. Wireless Telegraph Service.	183,614	13,570.33	15,326.06	81,131.29	79,904.10
Imports and Exports Office	394,345	32,444.39	25,205.82	202,672.91	155,245.47
Harbour Department	1,019,276	94,716.32	67,239.81	556,757.36	413,973.94
Do. Air Service	38,331	2,360.58	8,615.08	20,650.72	36,538.06
Royal Observatory	71,071	5,776.04	3,475.32	32,822.94	24,895.39
Fire Brigade.....	309,759	24,545.50	24,254.48	139,947.17	132,867.83
Supreme Court.....	215,667	19,899.99	14,667.80	116,897.30	105,057.98
Attorney General's Office..	44,898	5,341.17	3,142.27	31,448.90	19,667.79
Crown Solicitor's Office ...	41,585	4,121.60	3,237.23	20,694.38	26,725.53
Official Receiver's Office...	22,561	1,936.20	1,599.09	11,952.34	9,812.50
Land Office	47,310	3,575.47	2,978.36	23,919.36	22,771.35
Magistracy, Hong Kong...	62,582	5,002.58	4,507.04	29,736.94	31,887.18
Do., Kowloon	43,114	4,993.40	3,026.80	25,379.54	18,643.43
Police Force	2,820,786	219,631.61	203,393.54	1,403,850.33	1,210,304.20
Prisons Department.....	819,457	75,404.11	69,293.03	415,584.81	377,647.95
Medical Department	1,651,378	121,774.14	112,636.51	780,563.62	721,447.45
Sanitary Department	1,021,517	80,913.41	69,253.84	448,521.35	456,816.34
Botanical and Forestry Department	127,629	9,048.60	8,505.87	56,703.81	53,267.74
Education Department ...	1,892,303	155,213.41	136,657.21	1,012,503.48	960,612.90
Kowloon-Canton Railway..	779,870	53,623.48	68,516.50	351,622.71	449,773.07
Defence :—					
(a) Volunteer Defence Corps	151,569	6,694.77	7,231.86	63,188.29	42,844.24
(b) Naval Volunteer Force	36,988	2,029.64	2,135.44	11,852.40	11,172.35
(c) Military Contribu- tion	4,366,901	382,337.42	421,526.75	1,987,215.42	2,234,782.76
Miscellaneous Services ...	1,612,258	105,406.59	91,935.84	839,051.18	722,013.60
Charitable Services	179,836	6,692.85	6,685.37	30,355.83	84,191.94
Charge on Account of Public Debt	1,390,831	—	—	331,960.00	341,760.00
Pensions	1,810,000	141,483.97	106,126.98	1,091,639.85	755,792.65
Public Works Department.	2,203,196	170,098.04	150,391.21	1,092,303.58	928,635.27
Do., Recurrent.....	1,469,000	79,123.48	83,638.34	422,410.83	554,841.11
	26,390,588	1,947,062.57	1,807,861.76	12,381,663.80	11,647,453.28
Do., Extraordinary.	3,207,560	268,160.40	207,306.59	1,568,977.53	1,161,068.95
	29,598,148	2,215,222.97	2,015,168.35	13,950,641.33	12,808,522.23
Naval Arsenal Yard and Kellet Island	—	—	—	—	459,148.94
TOTAL.....\$	29,598,148	2,215,222.97	2,015,168.35	13,950,641.33	13,267,671.17

EDWIN TAYLOR,
Treasurer.