

## No. 666

## COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1936.	1st to 31st May, 1936.	for same period of preceding year.	Revenue to 31st May, 1936.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties .....	5,335,000	416,562.39	453,208.29	2,576,224.33	2,213,442.11
Port and Harbour Dues.....	540,000	51,426.16	45,627.00	266,713.91	217,338.96
Licences and Internal Revenue not otherwise specified .....	12,769,495	706,735.38	1,075,951.27	6,302,097.26	6,102,315.54
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,172,550	160,395.91	156,516.38	1,015,978.55	998,633.98
Post Office .....	1,790,000	149,328.44	166,743.23	782,817.68	770,334.59
Kowloon-Canton Railway...	1,323,000	87,562.02	132,888.50	599,565.92	633,695.94
Rent of Government Pro- perty, Land and Houses...	1,651,800	46,572.72	41,299.55	568,432.49	573,395.20
Interest .....	200,000	<i>Dr.</i> 1,950.32	835.23	67,654.93	34,214.22
Miscellaneous Receipts .....	588,000	38,492.58	60,418.05	255,048.64	298,342.65
<b>Total (exclusive of Land Sales) .....</b>	<b>26,369,845</b>	<b>1,655,125.28</b>	<b>2,133,487.50</b>	<b>12,434,533.71</b>	<b>11,841,713.19</b>
Land Sales (Premia on New Leases) .....	302,000	7,349.90	73,461.91	26,192.75	151,506.41
<b>TOTAL.....\$</b>	<b>26,671,845</b>	<b>1,662,475.18</b>	<b>2,206,949.41</b>	<b>12,460,726.46</b>	<b>11,993,219.60</b>

5th August, 1936.

TREASURY.

DITURE FOR THE PERIOD ENDED 31st MAY, 1936.

Heads of Expenditure.	Estimates, 1936.	Expenditure from 1st to 31st May, 1936.	Expenditure for same period of preceding year.	Actual Expenditure to 31st May, 1936.	Expenditure for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor .....	137,363	11,788.11	9,520.26	56,312.67	49,886.35
Colonial Secretary's Office and Legislature .....	322,513	22,317.94	19,592.67	118,756.93	104,925.39
Secretariat for Chinese Affairs .....	151,987	11,432.99	8,911.09	55,475.29	49,857.37
Treasury .....	234,691	21,287.55	16,620.37	98,266.87	85,697.61
Audit Department .....	101,246	9,222.84	7,548.02	42,701.07	39,939.97
District Office, North .....	69,336	4,798.21	4,820.53	25,788.25	26,820.43
Do., South .....	46,973	3,739.64	3,366.10	17,810.05	17,430.11
Communications :—					
(a) Post Office .....	498,847	45,845.44	40,314.39	213,910.55	196,343.62
(b) Do. Wireless Telegraph Service.	183,614	14,285.38	12,199.42	67,560.96	64,578.04
Imports and Exports Office .....	394,345	32,812.25	24,384.13	170,228.52	130,039.65
Harbour Department .....	1,019,276	106,720.36	70,442.97	462,041.04	346,734.13
Do. Air Service .....	38,331	3,740.88	5,168.23	18,290.14	27,922.98
Royal Observatory .....	71,071	5,240.91	3,599.62	27,046.90	21,420.07
Fire Brigade .....	309,759	35,120.16	28,495.20	115,401.67	108,613.35
Supreme Court .....	215,667	20,044.25	13,805.37	96,997.31	90,390.18
Attorney General's Office..	44,898	5,286.08	3,087.19	26,107.73	16,525.52
Crown Solicitor's Office ...	41,585	3,529.03	3,090.70	16,572.78	23,488.30
Official Receiver's Office...	22,561	1,936.30	1,603.45	10,016.14	8,213.41
Land Office .....	47,310	3,969.26	2,962.93	20,343.89	19,792.99
Magistracy Hong Kong...	62,582	4,902.56	4,441.61	24,734.36	27,380.14
Do., Kowloon .....	43,114	4,808.47	3,016.90	20,386.14	15,616.63
Police Force .....	2,820,786	172,476.60	224,689.50	1,184,218.72	1,006,910.66
Prisons Department .....	819,457	67,176.53	65,713.57	340,180.70	308,354.92
Medical Department .....	1,651,378	139,921.63	112,387.34	658,789.48	608,810.94
Sanitary Department .....	1,021,517	75,468.03	80,707.83	367,607.94	387,562.50
Botanical and Forestry Department .....	127,629	10,190.50	8,926.28	47,655.21	44,761.87
Education Department ...	1,892,303	121,932.56	120,508.37	857,290.07	823,955.69
Kowloon-Canton Railway..	779,870	48,162.48	67,706.52	297,999.23	381,256.57
Defence :—					
(a) Volunteer Defence Corps .....	151,569	12,147.33	6,465.31	56,493.52	35,612.38
(b) Naval Volunteer Force .....	36,988	1,449.68	3,231.71	9,822.76	9,036.91
(c) Military Contribu- tion .....	4,366,901	75,528.32	421,526.75	1,604,878.00	1,813,256.01
Miscellaneous Services ...	1,612,258	228,052.10	142,991.53	733,644.59	630,077.76
Charitable Services .....	179,836	4,235.17	6,133.89	23,662.98	77,506.57
Charge on Account of Public Debt .....	1,390,831	—	—	331,960.00	341,760.00
Pensions .....	1,810,000	192,238.72	111,401.00	950,155.88	649,665.67
Public Works Department.	2,203,196	170,933.71	160,821.91	922,205.54	778,244.06
Do., Recurrent.....	1,469,000	81,440.50	120,070.49	343,287.35	471,202.77
	26,390,588	1,774,182.47	1,940,273.15	10,434,601.23	9,839,591.52
Do., Extraordinary.	3,207,560	216,318.27	271,135.30	1,300,817.13	953,762.36
	29,598,148	1,990,500.74	2,211,408.45	11,735,418.36	10,793,353.88
Naval Arsenal Yard and Kellet Island .....	—	—	459,148.94	—	459,148.94
TOTAL.....\$	29,598,148	1,990,500.74	2,670,557.39	11,735,418.36	11,252,502.82

EDWIN TAYLOR,  
Treasurer.