

No. 619.

## COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1936.	1st to 30th April, 1936.	for same period of preceding year.	Revenue to 30th April, 1936.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties .....	5,335,000	392,759.68	388,024.74	2,159,661.94	1,760,233.82
Port and Harbour Dues.....	540,000	60,705.75	38,371.30	215,287.75	171,711.96
Licences and Internal Revenue not otherwise specified .....	12,769,495	1,832,076.76	1,494,338.08	5,595,361.88	5,026,364.27
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,172,550	166,702.88	159,161.21	855,582.64	842,117.60
Post Office .....	1,790,000	152,164.59	153,037.98	633,489.24	603,591.36
Kowloon-Canton Railway...	1,323,000	128,916.10	121,445.39	512,003.90	500,807.44
Rent of Government Pro- perty, Land and Houses...	1,651,800	144,156.02	133,819.37	521,859.77	532,095.65
Interest .....	200,000	35,505.83	10,960.54	69,605.25	33,378.99
Miscellaneous Receipts .....	588,000	39,750.74	41,618.98	216,556.06	237,924.60
<b>Total (exclusive of Land Sales) .....</b>	<b>26,369,845</b>	<b>2,952,738.35</b>	<b>2,540,777.59</b>	<b>10,779,408.43</b>	<b>9,708,225.69</b>
<b>Land Sales (Premia on New Leases) .....</b>	<b>302,000</b>	<b>2,757.78</b>	<b>13,313.77</b>	<b>18,842.85</b>	<b>78,044.50</b>
<b>TOTAL.....\$</b>	<b>26,671,845</b>	<b>2,955,496.13</b>	<b>2,554,091.36</b>	<b>10,798,251.28</b>	<b>9,786,270.19</b>

15th July, 1936.

## TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 30TH APRIL, 1936.

Heads of Expenditure.	Estimates, 1936.	Expenditure from 1st. to 30th April, 1936.	Expenditure for same period of preceding year.	Actual Expenditure to 30th April, 1936.	Expenditure for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor .....	137,363	10,945.74	8,838.78	44,524.56	40,366.09
Colonial Secretary's Office and Legislature .....	322,513	26,261.53	20,989.11	96,438.99	85,332.72
Secretariat for Chinese Affairs .....	151,987	11,562.46	9,043.47	44,042.30	40,946.28
Treasury .....	234,691	19,410.98	15,476.44	76,979.32	69,077.24
Audit Department .....	101,246	7,356.19	7,066.70	33,478.23	32,391.95
District Office, North .....	69,336	5,488.26	4,716.63	20,990.04	21,999.90
Do., South .....	46,973	3,662.34	3,671.43	14,070.41	14,064.01
Communications :—					
(a) Post Office .....	498,847	37,438.94	52,705.53	168,065.11	156,029.23
(b) Do. Wireless Telegraph Service.	183,614	13,129.41	13,289.45	53,275.58	52,378.62
Imports and Exports Office .....	394,345	41,495.84	24,348.61	137,416.27	105,655.52
Harbour Department .....	1,019,276	65,504.90	81,444.58	355,320.68	276,291.16
Do. Air Service .....	38,331	2,373.68	11,111.33	14,549.26	22,754.75
Royal Observatory .....	71,071	6,311.92	5,827.10	21,805.99	17,820.45
Fire Brigade .....	309,759	21,130.94	17,893.57	80,281.51	80,118.15
Supreme Court .....	215,667	17,194.52	14,517.55	76,953.06	76,584.81
Attorney General's Office..	44,898	5,294.94	3,096.08	20,821.65	13,438.33
Crown Solicitor's Office ...	41,585	3,845.06	2,240.47	13,043.75	20,397.60
Official Receiver's Office...	22,561	1,828.80	1,592.58	8,079.84	6,609.96
Land Office .....	47,310	3,521.98	4,473.41	16,830.06	16,830.06
Magistracy, Hong Kong...	62,582	4,979.38	5,499.79	19,371.63	22,938.53
Do., Kowloon .....	43,114	4,728.69	2,955.51	15,577.67	12,599.73
Police Force .....	2,820,786	247,629.51	167,382.78	1,011,742.12	782,221.16
Prisons Department .....	819,457	70,057.28	59,118.70	273,604.17	242,641.35
Medical Department .....	1,651,378	154,915.58	126,435.12	518,867.85	496,423.60
Sanitary Department .....	1,021,517	68,105.11	79,623.11	292,139.91	306,854.67
Botanical and Forestry Department .....	127,629	9,631.36	9,330.69	37,464.71	35,835.59
Education Department ...	1,892,303	142,141.81	120,438.50	735,357.51	703,447.32
Kowloon-Canton Railway..	779,870	73,613.73	76,242.80	249,836.75	313,550.05
Defence :—					
(a) Volunteer Defence Corps .....	151,569	12,685.23	6,313.78	44,346.19	29,147.07
(b) Naval Volunteer Force .....	36,988	2,335.54	2,269.83	8,373.08	5,805.20
(c) Military Contribu- tion .....	4,366,901	382,337.42	127,149.01	1,529,349.68	1,391,729.26
Miscellaneous Services ...	1,612,258	116,979.14	149,645.80	505,592.49	487,086.23
Charitable Services .....	179,836	3,219.79	2,071.72	19,427.81	71,372.68
Charge on Account of Public Debt .....	1,390,831	—	—	331,960.00	341,760.00
Pensions .....	1,810,000	178,940.47	164,410.70	757,917.16	538,264.67
Public Works Department.	2,203,196	178,401.27	146,063.31	751,271.83	617,422.15
Do., Recurrent.....	1,469,000	104,171.42	134,664.86	261,846.85	351,132.28
	26,390,588	2,058,634.16	1,681,958.83	8,660,418.76	7,899,318.37
Do., Extraordinary.	3,207,560	353,103.26	184,121.14	1,084,498.86	682,627.06
TOTAL.....\$	29,598,148	2,411,737.42	1,866,079.97	9,744,917.62	8,581,945.43

EDWIN TAYLOR,  
Treasurer.