

## No. 558

## COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1936.	1st to 31st March, 1936.	for same period of preceding year.	Revenue to 31st March, 1936.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties .....	5,335,000	887,032.79	405,505.98	1,766,902.26	1,372,209.08
Port and Harbour Dues.....	540,000	54,133.22	47,647.68	154,582.00	133,340.66
Licences and Internal Revenue not otherwise specified .....	12,769,495	937,991.11	869,174.78	3,763,285.12	3,532,026.19
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,172,550	164,891.77	180,199.22	688,879.76	682,956.39
Post Office .....	1,790,000	160,453.73	149,279.92	481,324.65	450,553.38
Kowloon-Canton Railway...	1,323,000	114,676.44	119,351.03	383,087.80	379,362.05
Rent of Government Pro- perty, Land and Houses...	1,651,800	39,409.06	35,971.39	377,703.75	398,276.28
Interest .....	200,000	1,582.26	1,252.11	34,099.42	22,418.45
Miscellaneous Receipts .....	588,000	70,428.34	81,621.51	176,805.32	196,305.62
<b>Total (exclusive of Land Sales) .....</b>	<b>26,369,845</b>	<b>2,430,688.72</b>	<b>1,890,003.62</b>	<b>7,826,670.08</b>	<b>7,167,448.10</b>
<b>Land Sales (Premia on New Leases) .....</b>	<b>302,000</b>	<b>5,622 00</b>	<b>9,899.55</b>	<b>16,085.07</b>	<b>64,730.73</b>
<b>TOTAL.....\$</b>	<b>26,671,845</b>	<b>2,436,310.72</b>	<b>1,899,903.17</b>	<b>7,842,755.15</b>	<b>7,232,178.83</b>

16th June, 1936.

## TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 31ST MARCH, 1936.

Heads of Expenditure.	Estimates, 1936.	Expenditure from 1st to 31st March, 1936.	Expenditure for same period of preceding year.	Actual Expenditure to 31st March, 1936.	Expenditure for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor .....	137,363	11,432.28	9,522.67	33,578.82	31,527.31
Colonial Secretary's Office and Legislature .....	322,513	24,382.83	19,144.61	70,177.46	64,343.61
Secretariat for Chinese Affairs .....	151,987	9,492.00	9,617.15	32,479.84	31,902.81
Treasury .....	234,691	18,597.62	17,404.16	57,568.34	53,600.80
Audit Department .....	101,246	7,696.43	7,239.36	26,122.04	25,325.25
District Office, North .....	69,336	4,976.70	5,826.67	15,501.78	17,233.27
Do., South .....	46,973	3,694.25	3,356.17	10,408.07	10,392.58
Communications :—					
(a) Post Office .....	498,847	57,111.93	30,775.85	130,626.17	103,323.70
(b) Do. Wireless Telegraph Service.	183,614	13,488.22	13,273.11	40,146.17	39,089.17
Imports and Exports Office .....	394,345	30,499.52	25,538.58	95,920.43	81,306.91
Harbour Department .....	1,019,276	133,764.73	67,959.57	289,815.78	194,846.58
Do. Air Service .....	38,331	7,093.14	3,725.55	12,175.58	11,643.42
Royal Observatory .....	71,071	5,153.91	4,049.22	15,494.07	11,993.35
Fire Brigade .....	309,759	22,414.76	24,345.70	59,150.57	62,224.58
Supreme Court .....	215,667	26,227.23	25,998.84	59,758.54	62,067.26
Attorney General's Office..	44,898	5,166.20	3,302.29	15,526.71	10,342.25
Crown Solicitor's Office ...	41,585	2,194.46	5,234.00	9,198.69	18,157.13
Official Receiver's Office...	22,561	2,120.60	1,614.18	6,251.04	5,017.38
Land Office .....	47,310	4,304.19	4,007.09	12,852.65	12,356.65
Magistracy, Hong Kong...	62,582	4,859.99	4,920.03	14,852.42	17,438.74
Do., Kowloon .....	43,114	4,297.11	2,998.81	10,848.98	9,644.22
Police Force .....	2,820,786	280,748.22	222,072.63	764,112.61	614,838.38
Prisons Department.....	819,457	67,371.83	65,198.38	202,946.89	183,522.65
Medical Department .....	1,651,378	132,617.86	130,797.20	363,952.27	369,988.48
Sanitary Department .....	1,021,517	76,274.10	86,816.53	224,034.80	227,231.56
Botanical and Forestry Department .....	127,629	9,450.55	8,506.84	27,833.35	26,504.90
Education Department ...	1,892,303	361,242.99	358,703.94	593,215.70	583,008.82
Kowloon-Canton Railway..	779,870	56,804.73	87,883.71	176,223.02	237,307.25
Defence :—					
(a) Volunteer Defence Corps .....	151,569	10,158.47	12,110.52	31,660.96	22,833.29
(b) Naval Volunteer Force .....	36,988	1,933.94	1,228.06	6,037.54	3,535.37
(c) Military Contribu- tion .....	4,366,901	382,337.42	421,526.75	1,147,012.26	1,264,580.25
Miscellaneous Services ...	1,612,258	8,282.32	136,352.78	388,613.35	337,440.43
Charitable Services .....	179,836	4,130.67	60,549.95	16,208.02	69,300.96
Charge on Account of Public Debt .....	1,390,831	—	—	331,960.00	341,760.00
Pensions .....	1,810,000	160,520.00	102,962.61	578,976.69	373,853.97
Public Works Department.	2,203,196	239,707.35	153,275.36	572,867.56	471,358.84
Do., Recurrent.....	1,469,000	70,415.01	104,586.74	157,675.43	216,467.42
	26,390,588	2,260,963.86	2,242,455.61	6,601,784.60	6,217,359.54
Do., Extraordinary.	3,207,560	280,996.73	243,120.66	731,395.60	498,505.92
TOTAL.....\$	29,598,148	2,541,960.59	2,485,576.27	7,333,180.20	6,715,865.46

EDWIN TAYLOR,  
Treasurer.