

## No. 473.

## COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1936.	1st to 29th Feb., 1936.	for same period of preceding year.	Revenue to 29th Feb., 1936.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties .....	5,335,000	458,308.13	414,609.89	879,869.47	966,703.10
Port and Harbour Dues.....	540,000	47,410.68	38,498.08	100,448.78	85,692.98
Licences and Internal Revenue not otherwise specified .....	12,769,495	1,180,664.46	972,193.55	2,825,294.01	2,662,851.41
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,172,550	196,170.55	174,386.27	523,987.99	502,757.17
Post Office .....	1,790,000	149,574.25	139,040.14	320,870.92	301,273.46
Kowloon-Canton Railway ...	1,323,000	123,824.55	117,991.19	268,411.36	260,011.02
Rent of Government Pro- perty, Land and Houses...	1,651,800	66,218.34	57,506.81	338,204.69	362,304.89
Interest .....	200,000	5,953.06	1,870.64	32,517.16	21,166.34
Miscellaneous Receipts .....	588,000	51,689.54	78,378.42	106,376.98	114,684.11
<b>Total (exclusive of Land Sales) .....</b>	<b>26,369,845</b>	<b>2,279,813.56</b>	<b>1,994,474.99</b>	<b>5,395,981.36</b>	<b>5,277,444.48</b>
<b>Land Sales (Premia on New Leases) .....</b>	<b>302,000</b>	<b>8,247.70</b>	<b>12,221.43</b>	<b>10,463.07</b>	<b>54,831.18</b>
<b>TOTAL.....\$</b>	<b>26,671,845</b>	<b>2,288,061.26</b>	<b>2,006,696.42</b>	<b>5,406,444.43</b>	<b>5,332,275.66</b>

19th May, 1936.

## TREASURY.

DITURE FOR THE PERIOD ENDED 29TH FEBRUARY, 1936.

Heads of Expenditure.	Estimates, 1936.	Expenditure from 1st to 29th February, 1936.	Expenditure for same period of preceding year.	Actual Expenditure to 29th February, 1936.	Expenditure for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor .....	137,363	13,374.69	11,095.13	22,146.54	22,004.64
Colonial Secretary's Office and Legislature .....	322,513	21,255.46	22,542.77	45,794.63	45,199.00
Secretariat for Chinese Affairs .....	151,987	11,120.63	10,470.69	22,987.84	22,285.66
Treasury .....	234,691	18,218.58	18,554.51	38,970.72	36,196.64
Audit Department .....	101,246	12,869.34	8,300.42	18,425.61	18,055.89
District Office, North .....	69,336	5,162.65	5,708.54	10,525.08	11,456.60
Do., South .....	46,973	3,817.74	3,459.02	6,713.82	7,036.41
Communications :—					
(a) Post Office .....	498,847	30,007.96	29,596.11	73,514.24	72,547.85
(b) Do. Wireless Telegraph Service.	183,614	13,565.74	12,561.15	26,657.95	25,816.06
Imports and Exports Office .....	394,345	35,992.11	26,410.18	65,420.91	55,768.33
Harbour Department .....	1,019,276	60,599.40	67,761.92	156,051.05	126,887.01
Do. Air Service .....	38,331	2,446.35	5,963.83	5,082.44	7,917.87
Royal Observatory .....	71,071	5,454.86	3,742.25	10,340.16	7,944.13
Fire Brigade .....	309,759	19,511.58	20,766.27	36,735.81	37,878.88
Supreme Court .....	215,667	16,587.15	17,446.70	33,531.31	36,068.42
Attorney General's Office..	44,898	5,150.66	3,474.80	10,360.51	7,039.96
Crown Solicitor's Office ...	41,585	3,661.64	3,340.43	7,004.23	12,923.13
Official Receiver's Office...	22,561	2,143.71	1,700.02	4,130.44	3,403.20
Land Office .....	47,310	4,001.60	4,146.47	8,548.44	8,349.56
Magistracy, Hong Kong...	62,582	4,812.18	6,112.02	9,992.43	12,518.71
Do., Kowloon .....	43,114	3,226.47	3,285.32	6,551.57	6,645.41
Police Force .....	2,820,786	269,065.23	198,588.30	483,364.39	392,765.75
Prisons Department .....	819,457	70,020.38	57,546.38	135,575.06	118,324.27
Medical Department .....	1,651,378	200,746.27	126,747.24	231,334.41	239,191.28
Sanitary Department .....	1,021,517	76,237.44	67,692.90	147,760.70	140,415.03
Botanical and Forestry Department .....	127,629	11,523.80	8,663.15	18,382.30	17,998.06
Education Department ...	1,892,303	199,458.13	110,211.12	231,972.71	224,304.88
Kowloon-Canton Railway..	779,870	64,249.20	64,501.18	119,418.29	149,423.54
Defence :—					
(a) Volunteer Defence Corps .....	151,569	9,542.79	5,150.79	21,502.49	10,722.77
(b) Naval Volunteer Force .....	36,988	2,791.11	1,173.95	4,103.60	2,307.31
(c) Military Contribu- tion .....	4,366,901	382,337.42	421,526.75	764,674.84	843,053.50
Miscellaneous Services ...	1,612,258	86,023.91	88,442.29	380,331.03	201,087.65
Charitable Services .....	179,836	9,911.20	6,535.68	12,077.35	8,751.01
Charge on Account of Public Debt .....	1,390,831	96,760.00	96,760.00	331,960.00	341,760.00
Pensions .....	1,810,000	166,325.09	114,213.56	418,456.69	270,891.36
Public Works Department.	2,203,196	275,892.64	165,792.29	333,160.21	318,083.48
Do., Recurrent.....	1,469,000	61,028.34	79,174.36	87,260.42	111,880.68
	26,390,588	2,274,893.45	1,899,158.49	4,340,820.74	3,974,903.93
Do., Extraordinary.	3,207,560	273,248.20	152,674.79	450,398.87	255,385.26
TOTAL.....\$	29,598,148	2,548,141.65	2,051,833.28	4,791,219.61	4,230,289.19

EDWIN TAYLOR,  
Treasurer.