

No. 388

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1936.	1st to 31st Jan., 1936.	for same period of preceding year.	Revenue to 1936.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties	5,335,000	421,561.34	552,093.21	—	—
Port and Harbour Dues.....	540,000	53,038.10	47,194.90	—	—
Licences and Internal Revenue not otherwise specified	12,769,495	1,644,629.55	1,690,657.86	—	—
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,172,550	327,817.44	328,370.90	—	—
Post Office	1,790,000	171,296.67	162,233.32	—	—
Kowloon-Canton Railway...	1,323,000	144,586.81	142,019.83	—	—
Rent of Government Pro- perty, Land and Houses...	1,651,800	271,986.35	304,798.08	—	—
Interest	200,000	26,564.10	19,295.70	—	—
Miscellaneous Receipts	588,000	54,687.44	36,305.69	—	—
Total (exclusive of Land Sales)	26,369,845	3,116,167.80	3,282,969.49	—	—
Land Sales (Premia on New Leases)	302,000	2,215.37	42,609.75	—	—
TOTAL.....\$	26,671,845	3,118,383.17	3,325,579.24	—	—

21st April, 1936.

TREASURY.

DITURE FOR THE PERIOD ENDED 31st JANUARY, 1936.

Heads of Expenditure.	Estimates, 1936.	Expenditure from 1st to 31st January, 1936.	Expenditure for same period of preceding year.	Actual Expenditure to 1936.	Expenditure for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	137,363	8,771.85	10,909.51	—	—
Colonial Secretary's Office and Legislature	322,513	24,539.17	22,656.23	—	—
Secretariat for Chinese Affairs	151,987	11,867.21	11,814.97	—	—
Treasury	234,691	20,752.14	17,642.13	—	—
Audit Department	101,246	5,556.27	9,755.47	—	—
District Office, North	69,336	5,362.43	5,748.06	—	—
Do., South	46,973	2,896.08	3,577.39	—	—
Communications :—					
(a) Post Office	498,847	43,506.28	42,951.74	—	—
(b) Do. Wireless Telegraph Service.	183,614	13,092.21	13,254.91	—	—
Imports and Exports Office	394,345	29,428.80	29,358.15	—	—
Harbour Department	1,019,276	95,451.65	59,125.09	—	—
Do. Air Service	38,331	2,636.09	1,954.04	—	—
Royal Observatory	71,071	4,885.30	4,201.88	—	—
Fire Brigade.....	309,759	17,224.23	17,112.61	—	—
Supreme Court.....	215,667	16,944.16	18,621.72	—	—
Attorney General's Office..	44,898	5,209.85	3,565.16	—	—
Crown Solicitor's Office ...	41,585	3,342.59	9,582.70	—	—
Official Receiver's Office...	22,561	1,986.73	1,703.18	—	—
Land Office	47,310	4,546.86	4,203.09	—	—
Magistracy, Hong Kong...	62,582	5,180.25	6,466.69	—	—
Do., Kowloon	43,114	3,325.10	3,360.09	—	—
Police Force	2,820,786	214,299.16	194,177.45	—	—
Prisons Department.....	819,457	65,554.68	60,777.89	—	—
Medical Department	1,651,378	30,588.14	112,444.04	—	—
Sanitary Department	1,021,517	71,523.26	72,722.13	—	—
Botanical and Forestry Department	127,629	6,859.00	9,334.91	—	—
Education Department ...	1,892,303	32,514.58	114,093.76	—	—
Kowloon-Canton Railway..	779,870	55,169.09	84,922.36	—	—
Defence :—					
(a) Volunteer Defence Corps	151,569	11,959.70	5,571.98	—	—
(b) Naval Volunteer Force	36,988	1,312.49	1,133.36	—	—
(c) Military Contribu- tion	4,366,901	382,337.42	421,526.75	—	—
Miscellaneous Services ...	1,612,258	294,307.12	112,645.36	—	—
Charitable Services	179,836	2,166.15	2,215.33	—	—
Charge on Account of Public Debt	1,390,831	235,200.00	245,000.00	—	—
Pensions	1,810,000	252,131.60	156,677.80	—	—
Public Works Department.	2,203,196	57,267.57	152,291.19	—	—
Do., Recurrent.....	1,469,000	26,232.08	32,706.32	—	—
	26,390,588	2,065,927.29	2,075,745.44	—	—
Do., Extraordinary.	3,207,560	177,150.67	102,710.47	—	—
TOTAL..... \$	29,598,148	2,243,077.96	2,178,455.91	—	—

EDWIN TAYLOR,
Treasurer.