

No. 299

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1935.	1st to 31st Dec., 1935.	for same period of preceding year.	Revenue to 31st Dec., 1935.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties	5,513,000	611,151.83	484,575.39	5,173,837.40	5,707,389.28
Port and Harbour Dues.....	610,000	43,043.64	40,462.15	485,607.00	565,457.69
Licences and Internal Revenue not otherwise specified	14,592,850	1,013,978.53	1,113,990.19	13,781,702.70	14,662,796.51
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,189,250	167,974.27	175,331.22	2,076,322.24	2,214,626.85
Post Office	1,850,000	192,628.23	175,920.54	1,759,660.09	1,829,297.90
Kowloon-Canton Railway ...	1,692,900	121,645.68	139,486.09	1,411,674.73	1,639,775.07
Rent of Government Pro- perty, Land and Houses...	1,683,000	248,185.19	247,548.89	1,646,595.88	1,648,524.29
Interest	330,000	11,735.11	5,531.27	248,540.41	196,573.71
Miscellaneous Receipts	1,524,650	537,987.22	87,935.64	1,601,652.57	551,371.70
Total (exclusive of Land Sales)	29,985,650	2,948,329.70	2,470,781.38	28,185,593.02	29,015,813.00
Land Sales (Premia on New Leases)	600,000	575.04	154,732.89	244,956.56	558,472.57
TOTAL.....\$	30,585,650	2,948,904.74	2,625,514.27	28,430,549.58	29,574,285.57

23rd March, 1936.

TREASURY.

DITURE FOR THE PERIOD ENDED 31st DECEMBER, 1935.

Heads of Expenditure.	Estimates, 1935.	Expenditure from 1st to 31st- December, 1935.	Expenditure for same period of preceding year.	Actual Expenditure to 31st December, 1935.	Expenditure for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	163,644	20,937.97	10,760.13	143,775.73	155,716.31
Colonial Secretary's Office and Legislature	330,194	27,399.72	25,176.96	264,137.70	283,443.13
Secretariat for Chinese Affairs	153,906	11,497.26	11,162.40	127,624.04	141,831.49
Treasury	274,700	20,602.80	18,004.85	206,413.70	235,752.18
Audit Department	116,432	8,626.70	7,586.78	91,239.18	101,857.39
District Office, North	90,413	5,341.63	5,158.45	60,061.01	67,365.49
Do., South	45,533	4,594.82	4,647.69	43,911.09	41,790.00
Communications :—					
(a) Post Office	520,002	37,023.06	58,854.27	435,035.92	443,263.66
(b) Do. Wireless Telegraph Service.	180,337	13,613.42	13,753.84	159,841.33	158,301.08
Imports and Exports Office	425,190	33,405.52	28,712.29	325,530.35	364,104.95
Harbour Department	1,302,090	108,732.90	123,695.73	958,087.22	976,609.75
Do. Air Service	70,915	4,020.93	5,583.66	63,599.79	50,957.36
Royal Observatory	70,655	6,036.23	5,135.97	56,333.76	60,587.19
Fire Brigade.....	322,555	22,620.45	42,151.56	265,832.15	328,282.13
Supreme Court.....	252,468	14,287.18	18,094.24	192,180.67	249,032.71
Attorney General's Office..	54,256	5,360.97	3,730.78	40,919.33	63,432.77
Crown Solicitor's Office ...	54,314	2,874.67	3,126.12	45,355.06	41,788.82
Official Receiver's Office...	24,655	2,067.50	1,767.71	20,126.56	22,832.02
Land Office	73,158	5,496.27	4,822.82	54,529.31	52,896.92
Magistracy, Hong Kong...	101,042	5,456.29	6,646.50	60,347.93	78,215.85
Do., Kowloon	46,472	4,101.77	3,434.30	38,488.67	38,731.99
Police Force	2,989,761	235,047.00	256,824.62	2,435,772.05	2,808,047.57
Prisons Department.....	875,441	64,436.01	67,254.30	748,120.33	829,798.71
Medical Department	1,780,233	137,650.79	130,977.28	1,403,605.94	1,505,264.05
Sanitary Department	1,186,291	90,230.31	96,419.77	920,862.32	1,051,797.13
Botanical and Forestry Department	130,649	14,023.72	13,326.28	117,447.55	127,403.14
Education Department ...	1,981,700	171,016.81	150,989.29	1,702,205.44	1,781,163.76
Kowloon-Canton Railway..	984,513	95,935.29	85,674.44	920,863.98	989,167.28
Defence :—					
(a) Volunteer Defence Corps	140,168	24,165.66	32,579.95	112,667.49	153,222.62
(b) Naval Volunteer Force	35,987	6,691.69	—	28,387.41	—
(c) Military Contribu- tion	4,741,452	421,526.75	454,791.50	4,763,943.26	5,068,138.79
Miscellaneous Services ...	1,616,210	398,443.21	510,078.50	1,701,858.02	1,960,653.92
Charitable Services	191,867	5,847.22	5,174.12	228,990.13	163,959.57
Charge on Account of Public Debt	1,410,431	—	—	1,410,431.00	1,233,582.62
Pensions	2,070,000	145,375.49	130,982.57	1,555,604.56	1,748,117.11
Public Works Department.	2,556,918	200,245.34	199,222.82	1,935,335.58	2,304,640.98
Do., Recurrent.....	1,612,100	231,592.18	318,188.92	1,391,102.74	1,683,239.71
Do., Extraordinary.	28,976,652	2,606,325.53	2,854,491.41	25,030,568.30	27,364,990.15
	3,079,450	480,620.28	785,372.32	2,801,919.07	3,784,165.51
Naval Arsenal Yard and Kellet Island	32,056,102	3,086,945.81	3,639,863.73	27,832,487.37	31,149,155.66
	500,000	—	—	459,148.94	—
TOTAL.....\$	32,556,102	3,086,945.81	3,639,863.73	28,291,636.31	31,149,155.66

EDWIN TAYLOR,
Treasurer.