

No. 186.

## COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1935.	1st to 30th Nov., 1935.	for same period of preceding year.	Revenue to 30th Nov., 1935.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties .....	5,513,000	547,106.52	467,316.48	4,562,685.57	5,222,813.89
Port and Harbour Dues.....	610,000	36,805.92	46,044.02	442,563.36	524,995.54
Licences and Internal Revenue not otherwise specified .....	14,592,850	793,544.14	988,531.14	12,767,724.17	13,548,806.32
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,189,250	153,707.08	173,848.15	1,908,347.97	2,039,295.63
Post Office .....	1,850,000	180,545.75	173,838.75	1,567,031.86	1,653,377.36
Kowloon-Canton Railway ...	1,692,900	108,762.14	128,073.51	1,290,029.05	1,500,288.98
Rent of Government Pro- perty, Land and Houses...	1,683,000	98,036.32	90,788.24	1,398,410.69	1,400,975.40
Interest .....	330,000	1,241.57	249.79	236,805.30	191,042.44
Miscellaneous Receipts .....	1,524,650	41,976.42	34,251.18	1,063,665.35	463,436.06
<b>Total (exclusive of Land Sales) .....</b>	<b>29,985,650</b>	<b>1,961,725.86</b>	<b>2,102,941.26</b>	<b>25,237,263.32</b>	<b>26,545,031.62</b>
<b>Land Sales (Premia on New Leases) .....</b>	<b>600,000</b>	<b>44,078.53</b>	<b>54,437.88</b>	<b>244,381.52</b>	<b>403,739.68</b>
<b>TOTAL.....\$</b>	<b>30,585,650</b>	<b>2,005,804.39</b>	<b>2,157,379.14</b>	<b>25,481,644.84</b>	<b>26,948,771.20</b>

18th February, 1936.

TREASURY.

DITURE FOR THE PERIOD ENDED 30TH NOVEMBER, 1935.

Heads of Expenditure.	Estimates, 1935.	Expenditure from 1st to 30th November, 1935.	Expenditure for same period of preceding year.	Actual Expenditure to 30th November, 1935.	Expenditure for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor .....	163,644	13,823.46	12,686.77	122,837.76	144,956.18
Colonial Secretary's Office and Legislature .....	330,194	19,332.29	22,101.60	236,737.98	258,266.17
Secretariat for Chinese Affairs .....	153,906	12,038.05	9,768.09	116,126.78	130,669.09
Treasury .....	274,700	18,101.09	19,164.85	185,810.90	217,747.33
Audit Department .....	116,432	7,442.75	7,719.05	82,612.48	94,270.61
District Office, North .....	90,413	5,194.66	5,715.33	54,719.38	62,207.04
Do., South .....	45,533	3,910.90	3,624.07	39,316.27	37,142.31
Communications :—					
(a) Post Office .....	520,002	50,983.42	52,472.50	398,012.86	384,409.39
(b) Do. Wireless Telegraph Service.	180,337	13,208.67	12,850.85	146,227.91	144,547.24
Imports and Exports Office .....	425,190	28,444.77	30,154.08	292,124.83	335,392.66
Harbour Department .....	1,302,090	67,671.93	74,294.72	849,354.32	852,914.02
Do. Air Service .....	70,915	2,260.92	5,167.80	59,578.86	45,373.70
Royal Observatory .....	70,655	5,523.27	4,849.12	50,297.53	55,451.22
Fire Brigade.....	322,555	21,217.11	24,914.71	243,211.70	286,130.57
Supreme Court.....	252,468	15,585.59	21,068.12	177,893.49	230,938.47
Attorney General's Office..	54,256	3,403.31	6,703.97	35,558.36	59,701.99
Crown Solicitor's Office ...	54,314	2,430.37	2,641.29	42,480.39	38,662.70
Official Receiver's Office...	24,655	1,757.68	1,778.64	19,059.06	21,064.31
Land Office .....	73,158	4,799.55	4,050.24	49,033.04	48,074.10
Magistracy, Hong Kong...	101,042	4,930.60	5,932.12	54,891.64	71,569.35
Do., Kowloon .....	46,472	3,529.51	3,837.93	34,386.90	35,297.69
Police Force .....	2,989,761	200,169.94	203,661.69	2,200,725.05	2,551,222.95
Prisons Department.....	875,441	62,611.17	64,067.64	683,684.32	762,544.41
Medical Department .....	1,780,233	117,527.12	120,919.21	1,265,955.15	1,374,286.77
Sanitary Department .....	1,186,291	72,590.31	87,127.69	830,632.01	955,377.36
Botanical and Forestry Department .....	130,649	14,939.48	8,652.80	103,423.83	114,076.86
Education Department ...	1,981,700	114,117.51	126,715.43	1,531,188.63	1,630,174.47
Kowloon-Canton Railway..	984,513	65,939.21	75,979.36	824,928.69	903,492.84
Defence :—					
(a) Volunteer Defence Corps .....	140,168	11,104.39	12,005.54	88,501.83	120,642.67
(b) Naval Volunteer Force .....	35,987	1,723.87	—	21,695.72	—
(c) Military Contribu- tion .....	4,741,452	421,526.75	454,791.50	4,342,416.51	4,613,347.29
Miscellaneous Services ...	1,616,210	69,633.65	64,981.00	1,303,414.81	1,450,575.42
Charitable Services .....	191,867	3,236.69	3,963.90	223,142.91	158,785.45
Charge on Account of Public Debt .....	1,410,431	—	—	1,410,431.00	1,233,582.62
Pensions .....	2,070,000	114,265.54	111,644.46	1,410,229.07	1,617,134.54
Public Works Department.	2,556,918	170,186.43	172,202.86	1,735,090.24	2,105,418.16
Do., Recurrent.....	1,612,100	129,953.23	136,741.95	1,159,510.56	1,365,050.79
	28,976,652	1,875,115.19	1,974,950.88	22,424,212.77	24,510,498.74
Do., Extraordinary.	3,079,450	317,373.28	330,243.17	2,321,298.79	2,998,793.19
	32,056,102	2,192,488.47	2,305,194.05	24,745,541.56	27,509,291.93
Naval Arsenal Yard and Kellet Island .....	500,000	—	—	459,148.94	—
<b>TOTAL.....\$</b>	<b>32,556,102</b>	<b>2,192,488.47</b>	<b>2,305,194.05</b>	<b>25,204,690.50</b>	<b>27,509,291.93</b>

EDWIN TAYLOR,  
Treasurer.