

No. 74.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1935.	1st to 31st Oct., 1935.	for same period of preceding year.	Revenue to 31st Oct., 1935.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties	5,513,000	322,774.59	533,094.68	4,015,579.05	4,755,497.41
Port and Harbour Dues.....	610,000	43,468.88	45,453.53	405,757.44	478,951.52
Licences and Internal Revenue not otherwise specified	14,592,850	1,724,164.25	1,492,123.63	11,974,180.03	12,560,275.18
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,189,250	160,471.67	169,997.98	1,754,640.89	1,865,447.48
Post Office	1,850,000	136,017.03	151,237.91	1,386,486.11	1,479,538.61
Kowloon-Canton Railway...	1,692,900	126,567.92	137,133.97	1,181,266.91	1,372,215.47
Rent of Government Pro- perty, Land and Houses...	1,683,000	181,252.77	179,010.36	1,300,374.37	1,310,187.16
Interest	330,000	5,248.26	30,477.23	235,563.73	190,792.65
Miscellaneous Receipts	1,524,650	38,174.95	31,403.94	1,021,688.93	429,184.88
Total (exclusive of Land Sales)	29,985,650	2,738,140.32	2,769,933.23	23,275,537.46	24,442,090.36
Land Sales (Premia on New Leases)	600,000	10,055.73	3,847.66	200,302.99	349,301.80
TOTAL.....\$	30,585,650	2,748,196.05	2,773,780.89	23,475,840.45	24,791,392.16

15th January, 1936.

TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 31ST OCTOBER, 1935.

Heads of Expenditure.	Estimates,	Expenditure	Expenditure	Actual	Expenditure
	1935.	from 1st to 31st October, 1935.	for same period of preceding year.	Expenditure to 31st October, 1935.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	163,644	14,791.89	11,718.07	109,014.30	132,269.41
Colonial Secretary's Office and Legislature	330,194	24,569.55	24,856.51	217,405.69	236,164.57
Secretariat for Chinese Affairs	153,906	10,852.83	14,923.18	104,088.73	120,901.00
Treasury	274,700	16,776.69	18,976.85	167,709.81	198,582.48
Audit Department	116,432	6,990.39	7,733.45	75,169.73	86,551.56
District Office, North	90,413	4,869.44	5,533.53	49,524.72	56,491.71
Do., South	45,533	4,735.95	3,261.84	35,405.37	33,518.24
Communications:—					
(a) Post Office	520,002	47,739.05	32,672.79	347,029.44	331,936.89
(b) Do. Wireless Telegraph Service.	180,337	12,147.72	12,912.41	133,019.24	131,696.39
Imports and Exports Office	425,190	25,467.98	34,903.70	263,680.06	305,238.58
Harbour Department	1,302,090	100,091.47	69,951.55	781,682.39	778,619.30
Do. Air Service	70,915	3,519.29	5,026.63	57,317.94	40,205.90
Royal Observatory	70,655	4,712.98	4,879.67	44,774.21	50,602.10
Fire Brigade	322,555	19,932.93	22,308.78	221,994.59	261,215.86
Supreme Court	252,468	14,175.33	20,624.94	162,307.90	209,870.35
Attorney General's Office..	54,256	3,136.92	7,026.94	32,155.05	52,998.02
Crown Solicitor's Office ...	54,314	3,730.86	2,632.48	40,050.02	36,021.41
Official Receiver's Office...	24,655	1,614.62	1,785.31	16,301.38	19,285.67
Land Office	73,158	7,194.01	4,124.46	41,233.49	44,023.86
Magistracy, Hong Kong...	101,042	4,009.97	6,463.13	49,961.01	65,637.23
Do., Kowloon	46,472	3,005.17	3,109.49	30,857.39	31,459.76
Police Force	2,989,761	193,063.73	219,430.55	2,000,555.11	2,347,561.26
Prisons Department	875,441	59,100.47	60,336.06	621,073.15	698,476.77
Medical Department	1,780,233	106,214.02	139,487.68	1,148,428.03	1,253,367.56
Sanitary Department	1,186,291	68,639.85	96,333.74	758,041.70	868,249.67
Botanical and Forestry Department	130,649	7,948.80	15,038.46	88,484.35	105,424.06
Education Department ...	1,981,700	108,391.54	118,335.03	1,417,071.12	1,503,459.04
Kowloon-Canton Railway..	984,513	62,194.24	93,375.03	758,989.48	827,513.48
Defence:—					
(a) Volunteer Defence Corps	140,168	11,935.36	21,228.60	77,397.44	108,637.13
(b) Naval Volunteer Force	35,987	2,858.18	—	19,971.85	—
(c) Military Contribu- tion	4,741,452	421,526.75	454,791.50	3,920,889.76	4,158,555.79
Miscellaneous Services ...	1,616,210	71,976.54	61,835.56	1,233,781.16	1,385,594.42
Charitable Services	191,867	11,649.50	2,754.40	219,906.22	154,821.55
Charge on Account of Public Debt	1,410,431	—	421,806.32	1,410,431.00	1,233,582.62
Pensions	2,070,000	191,099.05	171,780.07	1,295,963.53	1,505,490.08
Public Works Department.	2,556,918	156,633.85	177,773.00	1,564,903.81	1,933,215.30
Do., Recurrent.....	1,612,100	134,938.43	220,275.18	1,029,557.33	1,228,308.84
	28,976,652	1,947,735.35	2,590,006.21	20,549,127.58	22,535,547.86
Do., Extraordinary.	3,079,450	216,863.44	295,167.72	2,003,925.51	2,668,550.02
	32,056,102	2,164,598.79	2,885,174.01	22,553,053.09	25,204,097.88
Naval Arsenal Yard and Kellet Island	500,000	—	—	459,148.94	—
	32,556,102	2,164,598.79	2,885,174.01	23,012,202.03	25,204,097.88
TOTAL.....\$	32,556,102	2,164,598.79	2,885,174.01	23,012,202.03	25,204,097.88

EDWIN TAYLOR,
Treasurer.