

No. 954.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates. 1934.	Revenue from 1st to 30th Sept., 1934.	Revenue for same period of preceding year.	Actual Revenue to 30th Sept., 1934.	Revenue for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties	5,665,000	435,538.92	458,879.45	4,222,402.73	4,244,007.66
Port and Harbour Dues.....	695,000	44,934.89	53,397.53	433,497.99	535,480.46
Licences and Internal Revenue not otherwise specified	15,963,375	850,559.98	1,016,618.68	11,068,151.55	12,743,560.32
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,266,250	173,952.86	181,595.56	1,695,449.50	1,707,206.75
Post Office	2,020,000	135,861.05	142,888.73	1,328,300.70	1,364,312.95
Kowloon-Canton Railway...	1,581,000	130,185.08	125,941.63	1,235,081.50	1,186,153.73
Rent of Government Pro- perty, Land and Houses...	1,545,000	29,645.47	42,017.79	1,131,176.80	1,013,743.10
Interest	230,000	1,280.30	993.13	160,315.42	226,827.17
Miscellaneous Receipts	566,000	28,929.62	37,757.51	397,780.94	260,693.99
Total (exclusive of Land Sales)	30,531,625	1,830,888.17	2,060,090.01	21,672,157.13	23,281,986.13
Land Sales (Premia on New Leases)	1,200,000	12,285.95	26,014.06	345,454.14	1,974,021.81
TOTAL.....\$	31,731,625	1,843,174.12	2,086,104.07	22,017,611.27	25,256,007.94

13th December, 1934.

TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 30TH SEPTEMBER, 1934.

Heads of Expenditure.	Estimates,	Expenditure	Expenditure	Actual	Expenditure
	1934.	from 1st to 30th September, 1934.	for same period of preceding year.	Expenditure to 30th September, 1934.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	173,504	11,558.06	13,308.63	120,551.34	123,503.56
Colonial Secretary's Office and Legislature	314,300	22,220.18	23,142.56	211,308.06	203,955.96
Secretariat for Chinese Affairs	168,767	12,548.95	15,347.66	105,977.82	132,203.28
Treasury	294,518	18,578.88	21,140.59	179,605.63	209,776.56
Audit Department	120,866	9,704.03	10,971.62	78,818.11	83,381.49
District Office, North	69,844	5,696.71	6,023.44	50,958.18	49,583.09
Do., South	45,175	3,868.83	4,593.42	30,256.40	37,173.33
Communications:—					
(a) Post Office	501,637	28,030.59	34,855.52	299,264.10	360,482.06
(b) Do. Wireless Telegraph Service.	178,174	13,273.12	13,100.75	118,783.98	119,649.67
Imports and Exports Office	463,025	27,254.46	37,303.07	270,334.88	470,529.23
Harbour Department	1,169,562	78,701.38	87,649.94	708,667.75	742,050.02
Do. Air Service	167,238	4,207.41	1,005.55	35,179.27	9,607.31
Royal Observatory	70,856	4,968.70	4,919.11	45,723.03	45,475.20
Fire Brigade	357,576	27,366.49	24,073.96	238,907.08	232,001.10
Supreme Court	283,005	18,706.38	21,444.08	189,245.41	191,116.58
Attorney General's Office..	68,596	6,002.36	4,218.15	45,971.08	45,628.55
Crown Solicitor's Office ...	73,313	2,755.10	4,494.37	33,388.93	42,140.85
Official Receiver's Office...	35,422	1,855.54	835.52	17,500.36	19,389.84
Land Office	70,261	4,177.94	5,508.98	39,899.40	50,883.48
Magistracy, Hong Kong...	71,512	6,508.14	5,450.62	59,174.10	52,798.31
Do., Kowloon	34,593	3,191.42	2,544.50	28,350.27	24,504.44
Police Force	3,093,466	207,026.67	217,629.23	2,128,130.71	2,129,053.61
Prisons Department	898,503	69,304.67	63,270.45	638,140.71	653,286.31
Medical Department	1,745,589	117,545.72	110,302.21	1,113,879.88	1,055,218.80
Sanitary Department	1,179,394	87,804.85	83,290.38	771,915.93	763,047.98
Botanical and Forestry Department	136,423	9,851.56	8,964.45	90,385.60	92,195.38
Education Department ...	2,007,363	147,211.11	157,740.44	1,385,124.01	1,434,677.58
Kowloon-Canton Railway..	1,142,781	88,920.30	71,730.76	734,138.45	656,456.82
Defence:—					
(a) Volunteer Defence Corps	173,113	8,969.00	5,417.87	87,408.53	86,845.99
(b) Military Contribu- tion	4,974,152	454,791.50	494,524.25	3,703,764.29	4,210,985.85
Miscellaneous Services ...	1,528,270	230,599.21	237,275.51	1,323,758.86	1,272,364.57
Charitable Services	201,041	3,999.26	20,851.27	152,067.15	167,365.06
Charge on Account of Public Debt	1,439,308	—	—	811,776.30	740,429.26
Pensions	2,090,000	165,085.83	202,770.94	1,333,710.01	1,345,854.81
Public Works Department.	2,718,748	183,761.82	176,305.27	1,755,442.30	1,635,230.54
Do., Recurrent.....	1,690,850	104,504.89	152,817.47	1,008,033.66	945,577.57
	29,750,745	2,190,551.06	2,344,822.54	19,945,541.57	20,434,424.14
Do., Extraordinary.	3,591,950	526,059.47	254,464.12	2,373,382.30	2,205,638.61
	33,342,695	2,716,610.53	2,599,286.66	22,318,923.87	22,640,062.75
Government House and City Development	100,000	—	3,653.58	—	4,653.58
TOTAL.....\$	33,442,695	2,716,610.53	2,602,940.24	22,318,923.87	22,644,716.33

EDWIN TAYLOR,
Treasurer.