

No. 634.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1934.	1st to 31st May, 1934.	for same period of preceding year.	Revenue to 31st May, 1934.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties	5,665,000	424,403.59	539,595.49	2,397,374.90	2,363,084.60
Port and Harbour Dues.....	695,000	48,861.76	59,463.06	239,824.56	320,945.86
Licences and Internal Revenue not otherwise specified	15,963,375	1,056,023.71	1,095,520.86	6,581,337.10	8,238,977.38
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid	2,266,250	171,695.64	183,512.54	1,047,416.77	1,071,258.96
Post Office	2,020,000	150,811.87	158,857.29	756,596.44	794,873.28
Kowloon-Canton Railway...	1,581,000	125,869.52	130,233.39	734,127.15	682,300.13
Rent of Government Pro- perty, Land and Houses...	1,545,000	26,605.02	35,799.72	546,832.92	480,065.39
Interest	230,000	7,720.15	2,746.10	106,649.91	110,773.95
Miscellaneous Receipts	566,000	33,323.24	11,444.75	231,870.00	105,394.17
Total (exclusive of Land Sales)	30,531,625	2,045,314.50	2,217,173.20	12,642,029.75	14,167,673.72
Land Sales (Premia on New Leases)	1,200,000	142,982.23	1,421,208.92	301,436.27	1,722,514.89
TOTAL.....\$	31,731,625	2,188,296.73	3,638,382.12	12,943,466.02	15,890,188.61

15th August, 1934.

TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 31st MAY, 1934.

Heads of Expenditure.	Estimates,	Expenditure	Expenditure	Actual	Expenditure
	1934.	from 1st to 31st May, 1934.	for same period of preceding year.	Expenditure to 31st May, 1934.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	173,504	12,672.30	12,572.96	71,672.56	71,563.49
Colonial Secretary's Office and Legislature	314,300	22,564.42	22,654.90	116,597.56	113,665.83
Secretariat for Chinese Affairs	168,767	13,734.11	16,273.79	54,364.35	71,610.72
Treasury	294,518	23,970.58	41,730.20	101,768.61	126,939.41
Audit Department	120,866	7,467.56	9,675.90	43,648.14	45,139.65
District Office, North	69,844	4,893.59	5,278.36	28,256.75	26,716.70
Do., South	45,175	3,275.68	5,955.78	16,117.77	21,731.65
Communications :—					
(a) Post Office	501,637	27,017.44	30,209.20	181,127.61	212,864.17
(b) Do. Wireless Telegraph Service.	178,174	13,571.15	14,032.93	66,430.42	66,624.73
Imports and Exports Office	463,025	30,718.92	198,303.20	146,339.95	330,169.76
Harbour Department	1,169,562	77,761.66	85,624.82	352,349.06	368,851.10
Do. Air Service	167,238	3,968.21	1,058.55	15,178.50	5,105.10
Royal Observatory	70,856	5,086.65	5,318.84	24,086.17	25,198.75
Fire Brigade	357,576	33,358.40	30,070.17	119,563.70	107,534.65
Supreme Court	283,005	22,836.84	23,276.28	106,044.98	106,343.15
Attorney General's Office..	68,596	3,936.35	4,466.54	20,155.21	28,795.53
Crown Solicitor's Office ...	73,313	4,374.47	6,392.59	20,605.29	24,453.20
Official Receiver's Office...	35,422	2,129.25	2,279.85	9,740.25	11,756.90
Land Office	70,261	4,450.10	4,391.36	22,722.27	27,720.93
Magistracy, Hong Kong...	71,512	6,347.22	6,209.64	32,056.27	31,147.28
Do., Kowloon	34,593	3,339.90	2,592.50	15,548.72	14,188.54
Police Force	3,093,466	269,349.32	258,796.59	1,199,106.20	1,205,397.39
Prisons Department	898,503	88,382.35	83,388.50	353,769.03	376,223.38
Medical Department	1,745,589	122,520.10	134,806.58	638,980.07	605,232.95
Sanitary Department	1,179,394	93,025.24	91,502.69	391,026.16	420,944.26
Botanical and Forestry Department	136,423	10,499.89	11,907.81	50,717.58	53,310.84
Education Department ...	2,007,363	123,988.27	137,033.21	846,475.09	881,356.52
Kowloon-Canton Railway..	1,142,781	80,974.53	67,139.89	414,147.61	363,714.48
Defence :—					
(a) Volunteer Defence Corps	173,113	11,849.94	18,434.34	51,306.91	52,614.28
(b) Military Contribu- tion	4,974,152	65,432.29	254,791.85	1,884,598.29	2,232,888.85
Miscellaneous Services ...	1,528,270	141,425.46	221,012.14	769,277.41	797,421.35
Charitable Services	201,041	5,199.28	2,293.98	16,724.64	16,092.70
Charge on Account of Public Debt	1,439,308	—	147,810.00	548,120.85	666,553.56
Pensions	2,090,000	167,656.27	110,757.60	737,361.07	754,511.51
Public Works Department.	2,718,748	193,577.55	193,360.82	1,011,529.84	910,469.15
Do., Recurrent.....	1,690,850	132,858.96	152,086.57	481,130.77	474,479.18
	29,750,745	1,834,214.25	2,413,490.93	10,958,645.66	11,649,331.64
Do., Extraordinary.	3,591,950	291,184.41	594,260.82	788,369.81	964,193.36
	33,342,695	2,125,398.66	3,007,751.75	11,747,015.47	12,613,525.00
Government House and City Development	100,000	—	—	—	—
TOTAL.....\$	33,442,695	2,125,398.66	3,007,751.75	11,747,015.47	12,613,525.00

EDWIN TAYLOR,
Treasurer.