

No. 595.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1934.	1st to 30th April, 1934.	for same period of preceding year.	Revenue to 30th April, 1934.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties	5,665,000	545,188.95	466,512.41	1,972,971.31	1,823,489.11
Port and Harbour Dues.....	695,000	48,482.27	57,972.74	190,962.80	261,482.80
Licences and Internal Revenue not otherwise specified	15,963,375	1,458,284.58	3,150,076.89	5,525,313.39	7,143,456.52
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,266,250	160,602.91	156,985.19	875,721.13	887,746.42
Post Office	2,020,000	149,021.64	160,517.51	605,784.57	636,015.99
Kowloon-Canton Railway...	1,581,000	151,853.72	142,094.99	608,257.63	552,066.74
Rent of Government Pro- perty, Land and Houses...	1,545,000	123,838.32	123,304.66	520,227.90	444,265.67
Interest	230,000	33,069.17	62,513.82	98,929.76	108,027.85
Miscellaneous Receipts	566,000	37,377.47	5,930.29	198,546.76	93,949.42
Total (exclusive of Land Sales)	30,531,625	2,707,719.03	4,325,908.50	10,596,715.25	11,950,500.52
Land Sales (Premia on New Leases)	1,200,000	15,668.90	98,994.00	158,454.04	301,305.97
TOTAL.....\$	31,731,625	2,723,387.93	4,424,902.50	10,755,169.29	12,251,806.49

31st July, 1934.

TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 30TH APRIL, 1934.

Heads of Expenditure.	Estimates, 1934.	Expenditure from 1st to 30th April, 1934.	Expenditure for same period of preceding year.	Actual Expenditure to 30th April, 1934.	Expenditure for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	173,504	22,503.04	12,995.56	59,000.26	58,990.53
Colonial Secretary's Office and Legislature	314,300	23,471.43	21,443.62	94,033.14	91,010.93
Secretariat for Chinese Affairs	168,767	10,966.80	12,147.55	40,630.24	55,336.93
Treasury	294,518	17,444.60	21,321.68	77,798.03	85,209.21
Audit Department	120,866	10,078.79	9,222.02	36,180.58	35,463.75
District Office, North	69,844	4,976.77	5,189.59	23,363.16	21,438.34
Do., South	45,175	3,214.39	3,437.82	12,842.09	15,775.87
Communications :—					
(a) Post Office	501,637	33,886.13	40,206.67	154,110.17	182,654.97
(b) Do. Wireless Telegraph Service.	178,174	13,144.43	12,777.60	52,859.27	52,591.80
Imports and Exports Office	463,025	27,403.70	32,606.49	115,621.03	131,866.56
Harbour Department	1,169,562	72,050.27	77,074.97	274,587.40	283,226.28
Do. Air Service	167,238	7,163.33	998.05	11,210.29	4,046.55
Royal Observatory	70,856	4,831.47	4,177.14	18,999.52	19,879.91
Fire Brigade	357,576	23,711.84	20,910.50	86,205.30	77,464.48
Supreme Court	283,005	26,646.80	17,969.82	83,208.14	83,066.87
Attorney General's Office..	68,596	4,209.35	4,728.22	16,218.86	24,328.99
Crown Solicitor's Office ...	73,313	3,416.81	4,751.26	16,230.82	18,060.61
Official Receiver's Office...	35,422	2,045.80	2,354.56	7,611.00	9,477.05
Land Office	70,261	4,484.89	6,466.77	18,272.17	23,329.57
Magistracy, Hong Kong ..	71,512	6,717.26	5,657.26	25,709.05	24,937.64
Do., Kowloon	34,593	3,261.42	2,620.91	12,208.82	11,596.04
Police Force	3,093,466	272,348.29	252,290.93	929,756.88	946,600.80
Prisons Department	898,503	69,978.72	67,838.91	265,386.68	292,834.88
Medical Department	1,745,589	140,049.41	143,835.74	516,459.97	470,426.37
Sanitary Department	1,179,394	80,188.56	83,035.71	298,000.92	329,441.57
Botanical and Forestry Department	136,423	12,326.71	11,629.50	40,217.69	41,403.03
Education Department ...	2,007,363	125,515.55	120,961.29	722,486.82	744,323.31
Kowloon-Canton Railway..	1,142,781	79,077.11	74,929.55	333,173.08	296,574.59
Defence :—					
(a) Volunteer Defence Corps	173,113	9,583.18	8,400.60	39,456.97	34,179.94
(b) Military Contribu- tion	4,974,152	454,791.50	494,524.25	1,819,166.00	1,978,097.00
Miscellaneous Services ...	1,528,270	199,145.21	314,229.91	627,851.95	576,409.21
Charitable Services	201,041	3,195.49	2,369.50	11,525.36	13,798.72
Charge on Account of Public Debt	1,439,308	451,406.71	518,764.07	548,120.85	518,743.56
Pensions	2,090,000	162,020.51	192,794.12	569,704.80	643,753.91
Public Works Department.	2,718,748	182,983.92	179,650.64	817,952.29	717,108.33
Do., Recurrent.....	1,690,850	147,469.69	137,520.33	348,271.81	322,392.61
	29,750,745	2,715,709.88	2,921,833.11	9,124,431.41	9,235,840.71
Do., Extraordinary.	3,591,950	140,017.84	147,147.03	497,185.40	369,932.54
	33,342,695	2,855,727.72	3,068,980.14	9,621,616.81	9,605,773.25
Government House and City Development	100,000	—	—	—	—
TOTAL.....\$	33,442,695	2,855,727.72	3,068,980.14	9,621,616.81	9,605,773.25

EDWIN TAYLOR,
Treasurer.