

No. 507.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1934.	1st to 31st March, 1934.	for same period of preceding year.	Revenue to 31st March, 1934.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties	5,665,000	407,776.73	463,800.09	1,427,782.36	1,356,976.70
Port and Harbour Dues.....	695,000	50,212.51	70,261.89	142,480.53	203,510.06
Licences and Internal Revenue not otherwise specified	15,963,375	1,305,964.33	1,297,022.98	4,067,028.81	3,993,379.63
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,266,250	200,092.23	218,670.62	715,118.22	730,761.23
Post Office	2,020,000	152,395.43	158,588.06	456,762.93	475,498.48
Kowloon-Canton Railway...	1,581,000	153,586.32	139,200.19	456,403.91	409,971.75
Rent of Government Pro- perty, Land and Houses...	1,545,000	46,899.56	40,576.06	396,389.58	320,961.01
Interest	230,000	2,403.21	1,418.35	65,860.59	45,514.03
Miscellaneous Receipts	566,000	33,751.48	7,797.55	161,169.29	88,019.13
Total (exclusive of Land Sales)	30,531,625	2,353,081.80	2,397,335.79	7,888,996.22	7,624,592.02
Land Sales (Premia on New Leases)	1,200,000	21,747.60	41,025.00	142,785.14	202,311.97
TOTAL.....\$	31,731,625	2,374,829.40	2,438,360.79	8,031,781.36	7,826,903.99

28th June, 1934.

TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 31ST MARCH, 1934.

Heads of Expenditure.	Estimates,	Expenditure	Expenditure	Actual	Expenditure
	1934.	from 1st to 31st March, 1934.	for same period of preceding year.	Expenditure to 31st March, 1934.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	173,504	11,578.37	13,019.76	36,497.22	45,994.97
Colonial Secretary's Office and Legislature	314,300	21,013.61	21,546.91	70,561.71	69,567.31
Secretariat for Chinese Affairs	168,767	10,526.08	14,058.81	29,663.44	43,189.38
Treasury	294,518	17,388.06	20,042.88	60,353.43	63,887.53
Audit Department	120,866	7,955.37	8,215.97	26,101.79	26,241.73
District Office, North	69,844	5,160.04	5,185.23	18,386.39	16,248.75
Do., South	45,175	3,168.64	2,877.49	9,627.70	12,338.05
Communications :—					
(a) Post Office	501,637	33,304.87	35,651.53	120,224.04	142,448.30
(b) Do. Wireless Telegraph Service.	178,174	13,338.97	13,108.88	39,714.84	39,814.20
Imports and Exports Office	463,025	30,240.41	32,467.77	88,217.33	99,260.07
Harbour Department	1,169,562	82,956.82	62,094.12	202,537.13	206,151.31
Do. Air Service	167,238	2,199.83	1,015.33	4,046.96	3,048.50
Royal Observatory	70,856	4,767.60	5,234.76	14,168.05	15,702.77
Fire Brigade	357,576	18,069.93	22,001.12	62,493.46	56,553.98
Supreme Court	283,005	21,942.44	27,464.32	56,561.34	65,097.05
Attorney General's Office..	68,596	3,913.28	6,192.46	12,009.51	19,600.77
Crown Solicitor's Office ...	73,313	4,441.88	3,370.81	12,814.01	13,309.35
Official Receiver's Office...	35,422	1,838.81	2,352.24	5,565.20	7,122.49
Land Office	70,261	4,534.19	5,598.92	13,787.28	16,862.80
Magistracy, Hong Kong...	71,512	6,392.11	6,398.89	18,991.79	19,280.38
Do., Kowloon	34,593	3,137.46	2,594.40	8,947.40	8,975.13
Police Force	3,093,466	229,139.20	245,772.98	657,408.59	694,309.87
Prisons Department	898,503	72,145.75	103,259.24	195,407.96	224,995.97
Medical Department	1,745,589	148,217.18	118,280.51	376,410.56	326,590.63
Sanitary Department	1,179,394	75,730.93	86,377.08	217,812.36	246,465.86
Botanical and Forestry Department	136,423	6,867.32	10,436.18	27,890.98	29,773.53
Education Department ...	2,007,363	350,289.33	352,987.91	596,971.27	623,362.02
Kowloon-Canton Railway..	1,142,781	85,253.92	66,972.87	254,095.97	221,645.04
Defence :—					
(a) Volunteer Defence Corps	173,113	8,684.84	14,070.21	29,873.79	25,779.34
(b) Military Contribu- tion	4,974,152	454,791.50	494,524.25	1,364,374.50	1,483,572.75
Miscellaneous Services ...	1,528,270	238,113.67	81,217.24	428,706.74	262,179.30
Charitable Services	201,041	3,207.72	5,614.10	8,329.87	11,429.22
Charge on Account of Public Debt	1,439,308	<i>Cr. 5.50</i>	<i>Cr. 4.64</i>	96,714.14	<i>Cr. 20.51</i>
Pensions	2,090,000	117,965.82	124,664.30	407,684.29	450,959.79
Public Works Department.	2,718,748	176,031.35	186,950.68	634,968.37	537,457.69
Do., Recurrent.....	1,690,850	97,263.12	88,479.77	200,802.12	184,872.28
	29,750,745	2,371,565.12	2,290,095.28	6,408,721.53	6,314,007.60
Do., Extraordinary.	3,591,950	181,912.86	140,301.06	357,167.56	222,785.51
	33,342,695	2,553,477.98	2,430,396.34	6,765,889.09	6,536,793.11
Government House and City Development	100,000	—	—	—	—
TOTAL.....\$	33,442,695	2,553,477.98	2,430,396.34	6,765,889.09	6,536,793.11

EDWIN TAYLOR,
Treasurer.