

No. 448.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1934.	1st to 28th February, 1934.	for same period of preceding year.	Revenue to 28th February, 1934.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties	5,665,000	464,029.07	401,819.77	1,020,005.63	893,176.61
Port and Harbour Dues.....	695,000	42,326.18	70,515.87	92,268.02	133,248.17
Licences and Internal Revenue not otherwise specified	15,963,375	932,306.55	1,251,852.11	2,761,064.48	2,696,356.65
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,266,250	185,433.53	310,753.77	515,025.99	512,090.61
Post Office	2,020,000	138,579.94	149,167.57	304,367.50	316,910.42
Kowloon-Canton Railway ...	1,581,000	148,064.90	132,957.93	302,817.59	270,771.56
Rent of Government Pro- perty, Land and Houses...	1,545,000	58,456.66	59,606.31	349,490.02	280,384.95
Interest	230,000	24,027.47	2,247.94	63,457.38	44,095.68
Miscellaneous Receipts	566,000	85,463.28	67,093.48	127,417.81	80,221.58
Total (exclusive of Land Sales)	30,531,625	2,078,687.58	2,446,014.75	5,535,914.42	5,227,256.23
Land Sales (Premia on New Leases)	1,200,000	91,426.48	99,446.03	121,037.54	161,286.97
TOTAL.....\$	31,731,625	2,170,114.06	2,545,460.78	5,656,951.96	5,388,543.20

6th June, 1934.

TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 28TH FEBRUARY, 1934.

Heads of Expenditure.	Estimates,	Expenditure	Expenditure	Actual	Expenditure
	1934.	from 1st to 28th February, 1934.	for same period of preceding year.	Expenditure 1st to 28th February, 1934.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	173,504	13,024.11	17,955.52	24,918.85	32,975.21
Colonial Secretary's Office and Legislature	314,300	22,668.39	24,233.64	49,548.10	48,020.40
Secretariat for Chinese Affairs	168,767	9,308.20	14,248.43	19,137.36	29,130.57
Treasury	294,518	21,982.49	23,587.90	42,965.37	43,844.65
Audit Department	120,866	8,042.52	7,930.10	18,146.42	18,025.76
District Office, North	69,844	6,860.37	5,698.24	13,226.35	11,063.52
Do., South	45,175	3,197.14	2,937.47	6,459.06	9,460.56
Communications :—					
(a) Post Office	501,637	29,774.73	36,524.86	86,919.17	106,796.77
(b) Do. Wireless Telegraph Service.	178,174	13,620.80	14,275.06	26,375.87	26,705.32
Imports and Exports Office	463,025	27,726.20	32,657.99	57,976.92	66,792.30
Harbour Department	1,169,562	60,603.61	75,910.67	119,580.31	144,057.19
Do. Air Service	167,238	921.03	1,020.49	1,847.13	2,033.17
Royal Observatory	70,856	4,750.99	5,239.65	9,400.45	10,468.01
Fire Brigade.....	357,576	26,861.03	17,792.54	44,423.53	34,552.86
Supreme Court.....	283,005	17,046.36	19,018.13	34,618.90	37,632.73
Attorney General's Office..	68,596	3,997.50	6,691.92	8,096.23	13,408.31
Crown Solicitor's Office ...	73,313	4,111.44	4,456.84	8,372.13	9,938.54
Official Receiver's Office...	35,422	1,882.87	2,379.30	3,726.39	4,770.25
Land Office	70,261	4,607.15	5,680.63	9,253.09	11,263.88
Magistracy, Hong Kong...	71,512	6,431.97	6,458.48	12,599.68	12,881.49
Do., Kowloon	34,593	3,276.11	3,205.89	5,809.94	6,380.73
Police Force	3,093,466	217,220.81	233,900.30	428,269.39	448,536.89
Prisons Department.....	898,503	64,003.50	66,349.90	123,262.21	121,736.73
Medical Department	1,745,589	127,681.11	101,833.50	228,193.38	208,310.12
Sanitary Department	1,179,394	71,380.64	86,542.08	142,081.43	160,028.78
Botanical and Forestry Department	136,423	10,448.89	9,723.69	21,023.66	19,337.35
Education Department ...	2,007,363	124,423.70	121,632.27	246,681.94	270,374.11
Kowloon-Canton Railway..	1,142,781	78,128.35	70,342.56	168,842.05	154,672.17
Defence :—					
(a) Volunteer Defence Corps	173,113	16,436.92	7,035.05	21,188.95	11,709.13
(b) Military Contribu- tion	4,974,152	454,791.50	494,524.25	909,583.00	989,048.50
Miscellaneous Services ...	1,528,270	118,108.25	75,637.94	190,593.07	180,962.06
Charitable Services	201,041	3,416.29	2,982.24	5,122.15	5,815.12
Charge on Account of Public Debt	1,439,308	96,719.44	—	96,719.44	Cr. 15.87
Pensions	2,090,000	109,995.58	153,532.14	289,718.47	326,295.49
Public Works Department.	2,718,748	259,353.35	175,155.76	458,937.02	350,507.01
Do., Recurrent.....	1,690,850	73,044.65	65,839.96	103,539.00	96,392.51
	29,750,745	2,115,847.99	1,992,935.39	4,037,156.41	4,023,912.32
Do., Extraordinary.	3,591,950	142,593.49	49,662.51	175,254.70	82,484.45
	33,342,695	2,258,441.48	2,042,597.90	4,212,411.11	4,106,396.77
Government House and City Development	100,000	—	—	—	—
TOTAL.....\$	33,442,695	2,258,441.48	2,042,597.90	4,212,411.11	4,106,396.77

EDWIN TAYLOR,
Treasurer.