

No. 411.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

| Heads of Revenue. | Estimates. | Revenue from | Revenue | Actual | Revenue |
|---|------------|-------------------------------------|---|---|---|
| | 1934. | 1st to 31st January, 1934. | for same period of preceding year. | Revenue to 31st January, 1934. | for same period of preceding year. |
| | \$ | \$ c. | \$ c. | \$ c. | \$ c. |
| Duties | 5,665,000 | 555,976.56 | 491,356.84 | — | — |
| Port and Harbour Dues..... | 695,000 | 49,941.84 | 62,732.30 | — | — |
| Licences and Internal Revenue not otherwise specified | 15,963,375 | 1,828,757.93 | 1,444,504.54 | — | — |
| Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid..... | 2,266,250 | 329,592.46 | 201,336.84 | — | — |
| Post Office | 2,020,000 | 165,787.56 | 167,742.85 | — | — |
| Kowloon-Canton Railway... | 1,581,000 | 154,752.69 | 137,813.63 | — | — |
| Rent of Government Pro- perty, Land and Houses... | 1,545,000 | 291,033.36 | 220,778.64 | — | — |
| Interest | 230,000 | 39,429.91 | 41,847.74 | — | — |
| Miscellaneous Receipts | 566,000 | 41,954.53 | 13,128.10 | — | — |
| Total (exclusive of Land Sales) | 30,531,625 | 3,457,226.84 | 2,781,241.48 | — | — |
| Land Sales (Premia on New Leases) | 1,200,000 | 29,611.06 | 61,840.94 | — | — |
| TOTAL.....\$ | 31,731,625 | 3,486,837.90 | 2,843,082.42 | — | — |

23rd May, 1934.

TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 31st JANUARY, 1934.

| Heads of Expenditure. | Estimates, 1934. | Expenditure from 1st to 31st January, 1934. | Expenditure for same period of preceding year. | Actual Expenditure to 1934. | Expenditure for same period of preceding year. |
|--|---------------------|---|--|---|--|
| | \$ | \$ c. | \$ c. | \$ c. | \$ c. |
| H. E. the Governor | 173,504 | 11,894.74 | 15,019.69 | — | — |
| Colonial Secretary's Office and Legislature | 314,300 | 26,879.71 | 23,786.76 | — | — |
| Secretariat for Chinese Affairs | 168,767 | 9,829.16 | 14,882.14 | — | — |
| Treasury | 294,518 | 20,982.88 | 20,256.75 | — | — |
| Audit Department | 120,866 | 10,103.90 | 10,095.66 | — | — |
| District Office, North | 69,844 | 6,365.98 | 5,365.28 | — | — |
| Do., South | 45,175 | 3,261.92 | 6,523.09 | — | — |
| Communications :— | | | | | |
| (a) Post Office | 501,637 | 57,144.44 | 70,271.91 | — | — |
| (b) Do. Wireless Telegraph Service. | 178,174 | 12,755.07 | 12,430.26 | — | — |
| Imports and Exports Office | 463,025 | 30,250.72 | 34,134.31 | — | — |
| Harbour Department | 1,169,562 | 58,976.70 | 68,146.52 | — | — |
| Do. Air Service | 167,238 | 926.10 | 1,012.68 | — | — |
| Royal Observatory | 70,856 | 4,649.46 | 5,228.36 | — | — |
| Fire Brigade..... | 357,576 | 17,562.50 | 16,760.32 | — | — |
| Supreme Court..... | 283,005 | 17,572.54 | 18,614.60 | — | — |
| Attorney General's Office.. | 68,596 | 4,098.73 | 6,716.39 | — | — |
| Crown Solicitor's Office ... | 73,313 | 4,260.69 | 5,481.70 | — | — |
| Official Receiver's Office... | 35,422 | 1,843.52 | 2,390.95 | — | — |
| Land Office | 70,261 | 4,645.94 | 5,583.25 | — | — |
| Magistracy, Hong Kong... | 71,512 | 6,167.71 | 6,423.01 | — | — |
| Do., Kowloon | 34,593 | 2,533.83 | 3,174.84 | — | — |
| Police Force | 3,093,466 | 211,048.58 | 214,636.59 | — | — |
| Prisons Department | 898,503 | 59,258.71 | 55,386.83 | — | — |
| Medical Department | 1,745,589 | 100,512.27 | 106,476.62 | — | — |
| Sanitary Department | 1,179,394 | 70,700.79 | 73,486.70 | — | — |
| Botanical and Forestry Department | 136,423 | 10,574.77 | 9,613.66 | — | — |
| Education Department ... | 2,007,363 | 122,258.24 | 148,741.84 | — | — |
| Kowloon-Canton Railway.. | 1,142,781 | 90,713.70 | 84,329.61 | — | — |
| Defence :— | | | | | |
| (a) Volunteer Defence Corps | 173,113 | 4,752.03 | 4,674.08 | — | — |
| (b) Military Contribu- tion | 4,974,152 | 454,791.50 | 494,524.25 | — | — |
| Miscellaneous Services ... | 1,528,270 | 72,484.82 | 105,324.12 | — | — |
| Charitable Services | 201,041 | 1,705.86 | 2,832.88 | — | — |
| Charge on Account of Public Debt | 1,439,308 | — | Cr. 15.87 | — | — |
| Pensions | 2,090,000 | 179,722.89 | 172,763.35 | — | — |
| Public Works Department. | 2,718,748 | 199,583.67 | 175,351.25 | — | — |
| Do., Recurrent..... | 1,690,850 | 30,494.35 | 30,552.55 | — | — |
| | 29,750,745 | 1,921,308.42 | 2,030,976.93 | — | — |
| Do., Extraordinary. | 3,591,950 | 32,661.21 | 32,821.94 | — | — |
| | 33,342,695 | 1,953,969.63 | 2,063,798.87 | — | — |
| Government House and City Development | 100,000 | — | — | — | — |
| TOTAL.....\$ | 33,442,695 | 1,953,969.63 | 2,063,798.87 | — | — |

EDWIN TAYLOR,
Treasurer.