

No. 320.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1933.	1st to 31st December, 1933.	for same period of preceding year.	Revenue to 31st December, 1933.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties	7,930,000	528,932.74	733,139.59	5,833,467.31	6,597,852.02
Port and Harbour Dues.....	805,000	46,915.22	72,421.95	679,385.40	811,859.55
Licences and Internal Revenue not otherwise specified	16,454,575	1,108,178.47	1,282,921.51	16,664,798.59	16,503,769.86
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,230,750	175,600.49	179,465.04	2,210,463.72	2,296,227.87
Post Office	2,045,000	194,638.11	235,279.25	1,883,654.78	1,964,593.10
Kowloon-Canton Railway...	1,283,350	157,757.21	128,446.15	1,630,610.83	1,295,789.20
Rent of Government Pro- perty, Land and Houses...	1,505,200	246,553.50	262,475.75	1,512,270.21	1,527,965.37
Interest	200,000	21,640.09	20,925.90	306,326.19	313,252.04
Miscellaneous Receipts	248,700	79,992.62	649,225.28	405,439.62	867,748.88
Total (exclusive of Land Sales)	32,702,575	2,560,208.45	3,564,300.42	31,126,416.65	32,179,057.89
Land Sales (Premia on New Leases)	1,300,000	<i>Dr.</i> 1,182,570.86	160,591.80	972,861.19	1,370,658.40
TOTAL.....\$	34,002,575	1,377,637.59	3,724,892.22	32,099,277.84	33,549,716.29

18th April, 1934.

TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 31st DECEMBER, 1933.

Heads of Expenditure.	Estimates,	Expenditure	Expenditure	Actual	Expenditure
	1933.	from 1st to 31st December, 1933.	for same period of preceding year.	Expenditure to 31st December, 1933.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	182,165	14,411.68	18,779.03	164,344.89	165,697.86
Cadet Service	—	—	47,558.77	—	554,240.58
Senior Clerical and Ac- counting Staff	—	—	25,955.24	—	302,843.48
Junior Clerical Service ...	—	—	73,639.14	—	932,571.81
Colonial Secretary's Office and Legislature	323,429	28,833.40	4,887.47	281,177.54	60,372.93
Secretariat for Chinese Affairs	199,425	14,259.86	2,435.33	175,321.51	28,607.63
Treasury	305,732	24,134.40	5,497.31	286,510.94	92,138.35
Audit Department	119,473	10,508.84	4,807.66	112,846.31	59,883.07
District Office, North	84,539	5,559.26	2,173.13	65,758.25	22,005.73
Do., South	58,443	3,433.68	1,051.14	47,116.63	11,151.33
Communications :—					
(a) Post Office	531,094	33,074.14	65,601.07	486,366.80	457,655.03
(b) Do. Wireless Telegraph Service.	164,735	13,206.26	13,801.40	159,289.80	152,214.25
Imports and Exports Office	836,309	33,117.87	151,513.20	723,839.62	695,074.02
Harbour Department	1,279,115	103,520.48	105,435.15	997,996.97	1,020,734.07
Do. Air Service	149,282	997.92	982.29	13,899.75	11,545.84
Royal Observatory	74,556	6,065.27	6,672.37	63,165.42	68,184.87
Fire Brigade.....	308,793	27,484.41	58,589.67	307,896.84	297,080.17
Supreme Court.....	251,143	17,996.70	13,261.92	244,996.00	172,095.89
Attorney General's Office..	67,840	4,197.99	2,744.74	58,305.10	38,717.16
Crown Solicitor's Office ...	62,685	4,300.13	4,179.52	56,115.08	65,003.76
Official Receiver's Office...	32,484	1,861.64	1,582.07	27,126.48	18,806.12
Land Office	74,387	4,865.99	3,111.62	66,100.37	37,135.93
Magistracy, Hong Kong...	82,613	6,202.60	359.04	69,373.77	2,088.09
Do., Kowloon	50,057	2,717.79	216.72	32,404.86	1,733.12
Police Force	3,149,131	252,192.11	223,217.36	2,836,532.08	2,520,708.37
Prisons Department.....	907,652	70,154.35	80,069.35	853,873.28	765,777.56
Medical Department	1,592,377	124,656.11	117,059.74	1,414,081.59	1,285,571.04
Sanitary Department	1,114,897	100,241.05	71,810.31	1,024,574.36	846,286.83
Botanical and Forestry Department	133,705	15,125.03	14,573.34	126,761.87	117,200.45
Education Department ...	2,042,296	173,697.34	161,462.40	1,866,626.90	1,745,983.64
Kowloon-Canton Railway..	1,021,631	90,859.42	86,191.86	886,381.12	873,466.90
Defence :—					
(a) Volunteer Defence Corps	161,216	18,374.18	21,332.27	131,691.79	110,261.35
(b) Military Contribu- tion	5,832,271	494,524.25	487,032.12	5,694,558.60	6,569,239.47
Miscellaneous Services	1,477,306	98,438.20	129,170.36	1,504,549.67	1,580,943.65
Charitable Services	182,510	4,590.47	3,733.87	178,940.91	169,926.51
Charge on Account of Public Debt	1,781,834	—	—	1,218,695.12	1,666,704.81
Pensions	1,894,000	166,707.79	143,289.62	1,876,564.93	1,545,269.52
Public Works Department.	2,869,699	227,377.35	154,298.25	2,222,873.71	2,116,882.14
Do., Recurrent.....	1,692,500	407,246.83	358,539.23	1,553,666.84	1,900,619.99
	31,031,324	2,604,934.79	2,666,605.08	27,830,265.70	29,082,423.32
Do., Extraordinary.	3,667,923	773,437.98	508,278.87	3,292,449.05	1,967,860.20
	34,699,247	3,378,372.77	3,174,883.95	31,122,714.75	31,050,283.52
Naval Arsenal Yard and Kellet Island	500,000	—	—	—	1,000,000.00
TOTAL.....\$	35,199,247	3,378,372.77	3,174,883.95	31,122,714.75	32,050,283.52

EDWIN TAYLOR,
Treasurer.