

No. 105.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1933.	1st to 31st October, 1933.	for same period of preceding year.	Revenue to 31st October, 1933.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties	7,930,000	532,424.69	479,339.90	4,776,432.35	5,338,320.57
Port and Harbour Dues.....	805,000	46,643.54	67,224.19	582,124.00	673,019.86
Licences and Internal Revenue not otherwise specified	16,454,575	1,652,111.66	1,583,435.99	14,395,671.98	13,673,890.95
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,230,750	165,981.59	175,679.09	1,873,188.34	1,933,323.66
Post Office	2,045,000	153,321.93	155,300.06	1,517,634.88	1,555,803.55
Kowloon-Canton Railway...	1,283,350	146,833.54	114,320.60	1,332,987.27	1,054,242.32
Rent of Government Pro- perty, Land and Houses...	1,505,200	166,790.62	184,750.89	1,180,533.72	1,148,588.25
Interest	200,000	54,808.71	40,527.94	281,635.88	291,423.31
Miscellaneous Receipts	248,700	32,369.39	7,038.87	293,063.38	203,107.12
Total (exclusive of Land Sales)	32,702,575	2,951,285.67	2,807,617.53	26,233,271.80	25,871,719.59
Land Sales (Premia on New Leases)	1,300,000	171,600.55	137,653.73	2,145,622.36	1,117,074.24
TOTAL.....\$	34,002,575	3,122,886.22	2,945,271.26	28,378,894.16	26,988,793.83

12th February, 1934.

TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 31st OCTOBER, 1933.

Heads of Expenditure.	Estimates,	Expenditure	Expenditure	Actual	Expenditure
	1933.	from 1st to 31st October, 1933.	for same period of preceding year.	Expenditure to 31st October, 1933.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	182,165	13,100.92	15,883.09	136,604.48	132,640.24
Cadet Service	—	—	50,488.47	—	462,913.93
Senior Clerical and Ac- counting Staff	—	—	24,881.80	—	250,666.08
Junior Clerical Service ...	—	—	78,172.62	—	781,079.21
Colonial Secretary's Office and Legislature	323,429	26,418.16	4,778.09	230,374.12	50,695.21
Secretariat for Chinese Affairs	199,425	14,185.35	2,356.22	146,388.63	23,819.77
Treasury	305,732	22,478.00	5,669.09	232,254.56	81,380.72
Audit Department	119,473	9,452.47	4,530.01	92,833.96	50,887.89
District Office, North	84,539	5,194.19	1,777.73	54,777.28	18,053.24
Do., South	58,443	3,359.97	1,032.84	40,533.30	9,176.56
Communications :—					
(a) Post Office	531,094	49,390.52	34,741.89	409,872.58	361,430.34
(b) Do. Wireless Telegraph Service.	164,735	13,154.81	13,060.06	132,804.48	124,534.64
Imports and Exports Office	836,309	188,712.12	24,132.05	659,241.35	521,966.44
Harbour Department	1,279,115	74,758.20	73,589.62	816,808.22	833,829.48
Do. Air Service	149,282	1,525.73	979.16	11,133.04	9,607.76
Royal Observatory	74,556	5,752.64	5,458.66	51,227.84	56,611.10
Fire Brigade.....	308,793	27,776.51	14,652.45	259,777.61	217,193.16
Supreme Court.....	251,143	17,035.31	23,347.91	208,151.89	144,859.57
Attorney General's Office..	67,840	4,334.60	2,740.62	49,963.15	33,294.22
Crown Solicitor's Office ...	62,685	4,961.07	4,931.88	47,101.92	54,430.12
Official Receiver's Office...	32,484	4,035.25	1,581.02	23,425.09	15,689.48
Land Office	74,387	5,122.82	3,084.65	56,006.30	31,002.60
Magistracy, Hong Kong...	82,613	4,370.93	245.10	57,169.24	1,576.41
Do., Kowloon	50,057	2,581.02	169.19	27,085.46	1,375.17
Police Force	3,149,131	239,409.83	195,387.39	2,368,463.44	2,107,908.22
Prisons Department.....	907,652	61,726.18	46,996.36	715,012.49	627,231.04
Medical Department	1,592,377	111,697.07	100,142.91	1,166,915.87	1,064,286.90
Sanitary Department	1,114,897	80,515.84	66,375.38	843,563.82	697,615.41
Botanical and Forestry Department	133,705	7,563.33	11,279.25	99,758.71	92,366.69
Education Department ...	2,042,296	130,727.47	123,130.01	1,565,405.05	1,458,123.80
Kowloon-Canton Railway..	1,021,631	64,368.37	69,153.84	720,825.19	728,954.96
Defence :—					
(a) Volunteer Defence Corps	161,216	8,129.28	5,576.76	94,975.27	77,761.33
(b) Military Contribu- tion	5,832,271	494,524.25	487,032.08	4,705,510.10	5,595,175.27
Miscellaneous Services ...	1,477,306	72,967.13	72,356.42	1,345,331.70	1,357,065.52
Charitable Services	182,510	3,786.79	3,440.35	171,151.85	163,797.62
Charge on Account of Public Debt	1,781,834	478,265.76	839,460.42	1,218,695.12	1,518,895.55
Pensions	1,894,000	207,166.12	242,847.89	1,553,020.93	1,284,583.38
Public Works Department.	2,809,699	182,385.17	155,292.09	1,817,615.71	1,800,061.29
Do., Recurrent.....	1,692,500	155,967.90	173,226.23	1,101,545.47	1,337,145.58
Do., Extraordinary.	31,031,324	2,796,901.08	2,983,981.60	23,231,325.22	24,179,685.90
	3,667,923	174,130.77	122,733.56	2,379,769.38	1,273,862.14
	34,699,247	2,971,031.85	3,106,715.16	25,611,094.60	25,453,548.04
Naval Arsenal Yard and Kellet Island	500,000	—	—	—	1,000,000.00
Government House and City Development	—	858.68	—	5,512.26	—
TOTAL.....\$	35,199,247	2,971,890.53	3,106,715.16	25,616,606.86	26,453,548.04

M. J. BREEN,
Treasurer.