

No. 827.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1933.	1st to 30th September, 1933.	for same period of preceding year.	Revenue to 30th September, 1933.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties	7,930,000	458,879.45	436,872.09	4,244,007.66	4,858,980.67
Port and Harbour Dues.....	805,000	53,397.53	63,037.79	535,480.46	605,795.67
Licences and Internal Revenue not otherwise specified	16,454,575	1,016,618.68	1,021,166.09	12,743,560.32	12,090,454.96
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,230,750	181,595.56	192,806.40	1,707,206.75	1,757,644.57
Post Office	2,045,000	142,888.73	142,550.83	1,364,312.95	1,400,503.49
Kowloon-Canton Railway ...	1,283,350	125,941.63	101,552.38	1,186,153.73	939,921.72
Rent of Government Pro- perty, Land and Houses...	1,505,200	42,017.79	40,101.11	1,013,743.10	963,837.36
Interest	200,000	993.13	3,568.02	226,827.17	250,895.37
Miscellaneous Receipts	248,700	37,757.51	8,057.11	260,693.99	196,068.25
Total (exclusive of Land Sales)	32,702,575	2,060,090.01	2,009,711.82	23,281,986.13	23,064,102.06
Land Sales (Premia on New Leases)	1,300,000	26,014.06	162,395.33	1,974,021.81	979,420.51
TOTAL.....\$	34,002,575	2,086,104.07	2,172,107.15	25,256,007.94	24,043,522.57

21st December, 1933.

TREASURY.

DITURE FOR THE PERIOD ENDED 30TH SEPTEMBER, 1933.

Heads of Expenditure.	Estimates,	Expenditure	Expenditure	Actual	Expenditure
	1933.	from 1st to 30th September, 1933.	for same period of preceding year.	Expenditure to 30th September, 1933.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	182,165	13,308.63	11,476.44	123,503.56	116,757.15
Cadet Service	—	—	43,541.07	—	412,425.46
Senior Clerical and Ac- counting Staff	—	—	24,661.65	—	225,784.28
Junior Clerical Service ...	—	—	77,826.50	—	702,906.59
Colonial Secretary's Office and Legislature	323,429	23,142.56	4,728.68	203,955.96	45,917.12
Secretariat for Chinese Affairs	199,425	15,347.66	2,307.84	132,203.28	21,463.55
Treasury	305,732	21,140.59	6,733.91	209,776.56	75,711.63
Audit Department	119,473	16,971.62	5,694.51	83,381.49	46,357.88
District Office, North	84,539	6,023.44	2,147.86	49,583.09	16,275.51
Do., South	58,443	4,593.42	848.71	37,173.33	8,143.72
Communications :—					
(a) Post Office	531,094	34,855.52	37,649.88	360,482.06	326,688.45
(b) Do. Wireless Telegraph Service.	164,735	13,100.75	12,006.77	119,649.67	111,474.58
Imports and Exports Office	836,309	37,303.07	131,642.27	470,529.23	497,834.39
Harbour Department	1,279,115	87,649.94	93,867.47	742,050.02	760,239.86
Do. Air Service	149,282	1,005.55	977.93	9,607.31	8,628.60
Royal Observatory	74,556	4,919.11	5,095.32	45,475.20	51,152.44
Fire Brigade.....	308,793	24,073.96	23,831.12	232,001.10	202,540.71
Supreme Court.....	251,143	21,444.08	12,870.75	191,116.58	121,511.66
Attorney General's Office..	67,840	4,218.15	2,687.37	45,628.55	30,553.60
Crown Solicitor's Office ...	62,685	4,494.37	5,167.90	42,140.85	49,498.24
Official Receiver's Office...	32,484	835.52	1,536.96	19,389.84	14,108.46
Land Office	74,387	5,508.98	3,027.67	50,883.48	27,917.95
Magistracy, Hong Kong...	82,613	5,450.62	99.00	52,798.31	1,331.31
Do., Kowloon	50,057	2,544.50	135.24	24,504.44	1,205.98
Police Force	3,149,131	217,629.23	197,479.62	2,129,053.61	1,912,520.83
Prisons Department.....	907,652	63,270.45	59,275.59	653,286.31	580,234.68
Medical Department	1,592,377	110,302.21	107,946.16	1,055,218.80	964,143.99
Sanitary Department	1,114,897	83,290.38	56,989.44	763,047.98	631,240.03
Botanical and Forestry Department	133,705	8,964.45	4,902.20	92,195.38	81,087.44
Education Department ...	2,042,296	157,740.44	157,378.50	1,434,677.58	1,334,993.79
Kowloon-Canton Railway..	1,021,631	71,730.76	71,584.40	656,456.82	659,801.12
Defence :—					
(a) Volunteer Defence Corps	161,216	5,417.87	6,205.26	86,845.99	72,184.57
(b) Military Contribu- tion	5,832,271	494,524.25	487,032.08	4,210,985.85	5,108,143.19
Miscellaneous Services ...	1,477,306	237,275.51	238,015.00	1,272,364.57	1,284,709.10
Charitable Services	182,510	20,851.27	4,016.53	167,365.06	160,357.27
Charge on Account of Public Debt	1,781,834	—	—	740,429.36	679,435.13
Pensions	1,894,000	202,770.94	110,808.81	1,345,854.81	1,041,735.49
Public Works Department.	2,809,699	176,305.27	174,339.65	1,635,230.54	1,644,769.20
Do., Recurrent.....	1,692,500	152,817.47	144,705.01	945,577.57	1,163,919.35
	31,031,324	2,344,822.54	2,331,241.07	20,434,424.14	21,195,704.30
Do., Extraordinary.	3,667,923	254,464.12	117,358.64	2,205,638.61	1,151,128.58
	34,699,247	2,599,286.66	2,448,599.71	22,640,062.75	22,346,832.88
Naval Arsenal Yard and Kellet Island	500,000	—	—	—	1,000,000.00
Government House and City Development	—	3,653.58	—	4,653.58	—
TOTAL.....\$	35,199,247	2,602,940.24	2,448,599.71	22,644,716.33	23,346,832.88

M. J. BREEN,
Treasurer.