

No. 708.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1933.	1st to 31st July, 1933.	for same period of preceding year.	Revenue to 31st July, 1933.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties	7,930,000	507,199.42	467,415.69	3,337,889.66	4,088,586.08
Port and Harbour Dues.....	805,000	53,571.69	68,555.91	433,019.03	473,735.06
Licences and Internal Revenue not otherwise specified	16,454,575	1,538,764.87	1,550,453.19	10,727,388.04	9,945,694.69
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,230,750	168,395.69	167,353.04	1,397,016.18	1,422,598.71
Post Office	2,045,000	142,587.90	152,938.65	1,085,950.08	1,108,481.07
Kowloon-Canton Railway ...	1,283,350	129,314.89	97,099.81	927,906.70	744,971.63
Rent of Government Pro- perty, Land and Houses...	1,505,200	227,808.04	196,900.53	919,329.55	870,262.65
Interest	200,000	72,419.43	69,349.56	224,980.26	248,380.07
Miscellaneous Receipts	248,700	67,496.83	49,209.20	184,364.98	180,455.99
Total (exclusive of Land Sales)	32,702,575	2,907,558.76	2,819,275.58	19,237,844.48	19,083,165.95
Land Sales (Premia on New Leases)	1,300,000	32,728.48	142,312.43	1,884,239.30	792,362.00
TOTAL.....\$	34,002,575	2,940,287.24	2,961,588.01	21,122,083.78	19,875,527.95

25th October, 1933.

TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 31st JULY, 1933.

Heads of Expenditure.	Estimates,	Expenditure	Expenditure	Actual	Expenditure
	1933.	from 1st to 31st July, 1933.	for same period of preceding year.	Expenditure to 31st July, 1933.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	182,165	13,028.57	16,227.36	97,412.24	89,708.75
Cadet Service	—	—	47,765.94	—	323,784.49
Senior Clerical and Ac- counting Staff	—	—	30,395.86	—	174,947.29
Junior Clerical Service ...	—	—	78,303.97	—	546,958.98
Colonial Secretary's Office and Legislature	323,429	25,989.88	5,208.49	160,874.16	36,340.35
Secretariat for Chinese Affairs	199,425	12,599.87	2,417.55	99,316.64	16,926.01
Treasury	305,732	19,186.96	5,566.10	165,754.98	63,398.12
Audit Department	119,473	9,070.31	4,488.63	63,367.79	36,287.16
District Office, North	84,539	5,728.23	1,752.22	37,844.57	12,287.52
Do., South	58,443	4,399.74	878.02	29,368.50	6,420.25
Communications :—					
(a) Post Office	531,094	59,273.92	32,406.36	301,625.47	296,079.15
(b) Do. Wireless Telegraph Service.	164,735	13,164.62	12,885.54	93,358.74	86,691.76
Imports and Exports Office	836,309	30,613.96	21,353.18	398,918.93	343,697.12
Harbour Department	1,279,115	75,167.81	109,963.90	549,993.45	572,281.37
Do. Air Service	149,282	914.59	995.08	7,650.53	6,646.94
Royal Observatory	74,556	4,868.32	5,251.43	35,183.35	40,882.89
Fire Brigade.....	308,793	42,772.39	18,109.72	182,535.12	149,831.32
Supreme Court.....	251,143	21,335.80	13,227.81	148,700.57	92,503.84
Attorney General's Office..	67,840	4,197.78	2,847.93	37,223.70	25,049.74
Crown Solicitor's Office ...	62,685	4,284.13	8,254.83	33,381.10	33,914.81
Official Receiver's Office...	32,484	2,257.17	1,641.22	16,304.55	10,967.94
Land Office	74,387	7,818.46	3,209.30	39,898.21	21,661.85
Magistracy, Hong Kong...	82,613	5,315.29	106.70	41,911.04	976.10
Do., Kowloon	50,057	2,587.61	162.47	19,394.81	887.66
Police Force	3,149,131	236,285.46	218,829.11	1,685,026.48	1,531,897.94
Prisons Department.....	907,652	87,247.89	76,476.24	516,917.78	455,623.91
Medical Department	1,592,377	108,985.69	101,885.56	834,940.53	741,396.35
Sanitary Department	1,114,897	79,761.86	67,985.62	592,354.88	479,856.85
Botanical and Forestry Department	133,705	8,444.05	8,664.34	72,256.55	64,797.19
Education Department ...	2,042,296	121,192.91	118,527.07	1,156,483.43	1,062,864.04
Kowloon-Canton Railway..	1,021,631	78,287.95	67,733.78	516,151.61	519,822.37
Defence :—					
(a) Volunteer Defence Corps	161,216	5,691.41	6,527.67	64,199.27	54,728.39
(b) Military Contribu- tion	5,832,271	494,524.25	487,032.08	3,221,937.35	4,134,079.03
Miscellaneous Services ...	1,477,306	92,964.67	68,164.77	977,938.76	993,334.94
Charitable Services	182,510	7,678.97	6,701.22	27,653.75	36,725.06
Charge on Account of Public Debt.....	1,781,834	—	—	666,524.36	679,435.13
Pensions	1,894,000	155,671.03	131,602.76	1,021,107.48	818,078.79
Public Works Department.	2,809,699	188,937.35	161,909.71	1,292,593.71	1,270,407.64
Do., Recurrent.....	1,692,500	123,584.90	117,749.51	712,060.62	851,890.36
	31,031,324	2,153,833.80	2,063,209.05	15,918,165.01	16,683,979.40
Do., Extraordinary.	3,667,923	340,054.77	250,258.43	1,756,119.53	854,161.80
	34,699,247	2,493,888.57	2,313,467.48	17,674,284.54	17,538,141.20
Naval Arsenal Yard and Kellet Island	500,000	—	—	—	500,000.00
TOTAL.....\$	35,199,247	2,493,888.57	2,313,467.48	17,674,284.54	18,038,141.20

M. J. BREEN,
Treasurer.