

No. 587.

## COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1933.	1st to 31st May, 1933.	for same period of preceding year.	Revenue to 31st May, 1933.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties .....	7,930,000	539,595.49	250,918.95	2,363,084.60	3,145,708.60
Port and Harbour Dues.....	805,000	59,463.06	63,862.15	320,945.86	343,236.61
Licences and Internal Revenue not otherwise specified .....	16,454,575	1,095,520.86	1,275,101.91	8,238,977.38	7,258,075.16
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,230,750	183,512.54	171,896.72	1,071,258.96	1,083,521.87
Post Office .....	2,045,000	158,857.29	156,435.31	794,873.28	799,158.31
Kowloon-Canton Railway ...	1,283,350	130,233.39	99,934.54	682,300.13	558,138.56
Rent of Government Pro- perty, Land and Houses...	1,505,200	35,799.72	34,336.82	480,065.39	421,321.16
Interest .....	200,000	2,746.10	4,796.80	110,773.95	149,778.88
Miscellaneous Receipts .....	248,700	11,444.75	6,271.24	105,394.17	108,125.74
Total (exclusive of Land Sales) .....	32,702,575	2,217,173.20	2,063,554.44	14,167,673.72	13,867,064.89
Land Sales (Premia on New Leases) .....	1,300,000	1,421,208.92	126,697.87	1,722,514.89	581,033.93
TOTAL.....\$	34,002,575	3,638,382.12	2,190,252.31	15,890,188.61	14,448,098.82

25th August, 1933.

TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 31st MAY, 1933.

Heads of Expenditure.	Estimates,	Expenditure	Expenditure	Actual	Expenditure
	1933.	from 1st to 31st May, 1933.	for same period of preceding year.	Expenditure to 31st May, 1933.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor .....	182,165	12,572.96	7,986.57	71,563.49	57,999.75
Cadet Service .....	—	—	48,834.10	—	225,532.81
Senior Clerical and Ac- counting Staff .....	—	—	26,941.94	—	119,994.36
Junior Clerical Service ...	—	—	84,792.43	—	388,452.10
Colonial Secretary's Office and Legislature .....	323,429	22,654.90	6,878.75	113,665.83	26,136.35
Secretariat for Chinese Affairs .....	199,425	16,273.79	2,614.54	71,610.72	12,122.15
Treasury .....	305,732	41,730.20	6,565.53	126,939.41	50,668.87
Audit Department .....	119,473	9,675.90	4,601.93	45,139.65	27,302.51
District Office, North .....	84,539	5,278.36	1,229.35	26,716.70	7,885.99
Do., South .....	58,443	5,955.78	914.04	21,731.65	4,156.83
Communications :—					
(a) Post Office .....	531,094	30,209.20	60,819.56	212,864.17	231,499.52
(b) Do. Wireless Telegraph Service.	164,735	14,032.93	11,800.58	66,624.73	60,568.94
Imports and Exports Office .....	836,309	198,303.20	11,195.51	330,169.76	187,272.43
Harbour Department .....	1,279,115	85,624.82	81,866.38	368,851.10	378,102.64
Do. Air Service .....	149,282	1,058.55	1,005.97	5,105.10	4,619.63
Royal Observatory .....	74,556	5,318.84	6,303.09	25,198.75	29,828.68
Fire Brigade.....	308,793	30,070.17	29,380.92	107,534.65	105,054.00
Supreme Court.....	251,143	23,276.28	13,182.97	106,343.15	65,258.13
Attorney General's Office..	67,840	4,466.54	4,256.19	28,795.53	19,314.02
Crown Solicitor's Office ...	62,685	6,392.59	4,448.94	24,453.20	21,015.62
Official Receiver's Office...	32,484	2,279.85	1,676.62	11,756.90	7,678.72
Land Office .....	74,387	4,391.36	3,298.24	27,720.93	15,207.06
Magistracy, Hong Kong...	82,613	6,209.64	86.00	31,147.28	642.77
Do., Kowloon .....	50,057	2,592.50	171.76	14,188.54	636.66
Police Force .....	3,149,131	258,796.59	282,824.04	1,205,397.39	1,117,170.47
Prisons Department.....	907,652	83,388.50	63,323.66	376,223.38	305,084.11
Medical Department .....	1,592,377	134,806.58	105,771.29	605,232.95	531,232.23
Sanitary Department .....	1,114,897	91,502.69	72,780.02	420,944.26	329,609.16
Botanical and Forestry Department .....	133,705	11,907.81	10,069.83	53,310.84	47,168.51
Education Department ...	2,042,296	137,033.21	137,159.50	881,356.52	793,509.22
Kowloon-Canton Railway..	1,021,631	67,139.89	83,037.28	363,714.48	371,108.83
Defence :—					
(a) Volunteer Defence Corps .....	161,216	18,434.34	7,358.04	52,614.28	38,674.77
(b) Military Contribu- tion ..	5,832,271	254,791.85	487,032.08	2,232,888.85	3,160,014.87
Miscellaneous Services ...	1,477,306	221,012.14	169,443.94	797,421.35	702,025.94
Charitable Services .....	182,510	2,293.98	4,500.12	16,092.70	19,486.45
Charge on Account of Public Debt .....	1,781,834	147,810.00	147,810.00	666,553.56	679,435.13
Pensions .....	1,894,000	110,757.60	133,455.53	754,511.51	573,980.67
Public Works Department.	2,809,699	193,360.82	197,072.15	910,469.15	866,546.66
Do., Recurrent.....	1,692,500	152,086.57	168,456.34	474,479.18	560,222.78
	31,031,324	2,413,490.93	2,490,945.73	11,649,331.64	12,142,220.24
Do., Extraordinary.	3,667,923	594,260.82	117,722.82	964,193.36	439,376.13
	34,699,247	3,007,751.75	2,608,668.55	12,613,525.00	12,581,596.47
Naval Arsenal Yard and Kellet Island .....	500,000	—	—	—	500,000.00
TOTAL.....\$	35,199,247	3,007,751.75	2,608,668.55	12,613,525.00	13,081,596.47

M. J. BREEN,  
Treasurer.