

No. 516.

## COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1933.	1st to 30th April, 1933.	for same period of preceding year.	Revenue to 30th April, 1933.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties .....	7,930,000	466,512.41	755,019.72	1,823,489.11	2,894,789.65
Port and Harbour Dues.....	805,000	57,972.74	80,067.18	261,482.80	279,374.46
Licences and Internal Revenue not otherwise specified .....	16,454,575	3,150,076.89	1,473,397.83	7,143,456.52	5,982,973.25
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,230,750	156,985.19	196,098.57	887,746.42	911,625.15
Post Office .....	2,045,000	160,517.51	165,867.53	636,015.99	642,723.00
Kowloon-Canton Railway...	1,283,350	142,094.99	113,396.61	552,066.74	458,204.02
Rent of Government Pro- perty, Land and Houses...	1,505,200	123,304.66	128,563.99	444,265.67	386,984.34
Interest .....	200,000	62,513.82	119,512.77	108,027.85	144,982.08
Miscellaneous Receipts .....	248,700	5,930.29	22,432.14	93,949.42	101,854.50
Total (exclusive of Land Sales) .....	32,702,575	4,325,908.50	3,054,356.34	11,950,500.52	11,803,510.45
Land Sales (Premia on New Leases) .....	1,300,000	98,994.00	147,531.00	301,305.97	454,336.06
TOTAL.....\$	34,002,575	4,424,902.50	3,201,887.34	12,251,806.49	12,257,846.51

25th July, 1933.

## TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 30TH APRIL, 1933.

Heads of Expenditure.	Estimates,	Expenditure	Expenditure	Actual	Expenditure
	1933.	from 1st to 30th April, 1933.	for same period of preceding year.	Expenditure to 30th April, 1933.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor .....	182,165	12,995.56	14,840.28	58,990.53	50,013.18
Cadet Service .....	—	—	48,552.82	—	176,698.71
Senior Clerical and Ac- counting Staff .....	—	—	21,121.14	—	93,052.42
Junior Clerical Service ...	—	—	77,949.94	—	303,659.67
Colonial Secretary's Office and Legislature .....	323,429	21,443.62	4,972.80	91,010.93	19,257.60
Secretariat for Chinese Affairs .....	199,425	12,147.55	2,358.23	55,336.93	9,507.61
Treasury .....	305,732	21,321.68	6,598.63	85,209.21	44,103.34
Audit Department .....	119,473	9,222.02	6,067.17	35,463.75	22,700.58
District Office, North .....	84,539	5,189.59	1,323.53	21,438.34	6,656.64
Do., South .....	58,443	3,437.82	890.05	15,775.87	3,242.79
Communications :—					
(a) Post Office .....	531,094	40,206.67	32,075.26	182,654.97	170,679.96
(b) Do. Wireless Telegraph Service.	164,735	12,777.60	13,837.45	52,591.80	48,768.36
Imports and Exports Office .....	836,309	32,606.49	16,920.03	131,866.56	176,076.92
Harbour Department .....	1,279,115	77,074.97	102,999.83	283,226.28	296,236.26
Do. Air Service .....	149,282	998.05	974.19	4,046.55	3,613.66
Royal Observatory .....	74,556	4,177.14	6,444.02	19,879.91	23,525.59
Fire Brigade.....	308,793	20,910.50	20,619.30	77,464.48	75,673.08
Supreme Court.....	251,143	17,969.82	13,005.41	83,066.87	52,075.16
Attorney General's Office..	67,840	4,728.22	4,000.54	24,328.99	15,057.83
Crown Solicitor's Office ...	62,685	4,751.26	3,656.57	18,060.61	16,566.68
Official Receiver's Office...	32,484	2,354.56	1,624.78	9,477.05	6,902.10
Land Office .....	74,387	6,466.77	3,286.06	23,329.57	11,908.82
Magistracy, Hong Kong...	82,613	5,657.26	106.70	24,937.64	556.77
Do., Kowloon .....	50,057	2,620.91	183.88	11,596.04	464.90
Police Force .....	3,149,131	252,290.93	242,183.20	946,600.80	834,346.43
Prisons Department.....	907,652	67,838.91	60,938.61	292,834.88	241,760.45
Medical Department .....	1,592,377	143,835.74	104,357.60	470,426.37	425,460.94
Sanitary Department .....	1,114,897	83,035.71	70,192.36	329,441.57	256,829.14
Botanical and Forestry Department .....	133,705	11,629.50	10,120.49	41,403.03	37,098.68
Education Department ...	2,042,236	120,961.29	117,884.98	744,323.31	656,349.72
Kowloon-Canton Railway..	1,021,631	74,929.55	72,355.87	296,574.59	288,071.55
Defence :—					
(a) Volunteer Defence Corps .....	161,216	8,400.60	6,885.34	34,179.94	31,316.73
(b) Military Contribu- tion .....	5,832,271	494,524.25	1,211,886.55	1,978,097.00	2,672,982.79
Miscellaneous Services ...	1,477,306	314,229.91	154,014.55	576,409.21	532,582.00
Charitable Services.....	182,510	2,369.50	4,213.13	13,798.72	14,986.33
Charge on Account of Public Debt .....	1,781,834	518,764.07	531,625.13	518,743.56	531,625.13
Pensions .....	1,894,000	192,794.12	149,553.35	643,753.91	440,525.14
Public Works Department.	2,869,699	179,650.64	195,974.98	717,108.33	669,474.51
Do., Recurrent.....	1,692,500	137,520.33	196,335.26	322,392.61	391,766.44
Do., Extraordinary.	31,031,324	2,921,833.11	3,535,935.01	9,235,840.71	9,651,274.61
	3,667,923	147,147.03	116,124.91	369,932.54	321,653.31
	34,699,247	3,068,980.14	3,652,059.92	9,605,773.25	9,972,927.92
Naval Arsenal Yard and Kellet Island .....	500,000	—	—	—	500,000.00
TOTAL.....\$	35,199,247	3,068,980.14	3,652,059.92	9,605,773.25	10,472,927.92

M. J. BREEN,  
Treasurer.