

No. 431.

## COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1933.	1st to 31st March, 1933.	for same period of preceding year.	Revenue to 31st March, 1933.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties .....	7,930,000	463,800.09	1,111,163.09	1,356,976.70	2,139,769.93
Port and Harbour Dues.....	805,000	70,261.89	70,559.81	203,510.06	199,307.28
Licences and Internal Revenue not otherwise specified .....	16,454,575	1,297,022.98	1,370,703.89	3,993,379.63	4,509,575.42
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid .....	2,230,750	218,670.62	347,800.75	730,761.23	715,526.58
Post Office .....	2,015,000	158,588.06	158,961.27	475,498.48	476,855.47
Kowloon-Canton Railway...	1,283,350	139,200.19	115,230.13	409,971.75	344,807.41
Rent of Government Pro- perty, Land and Houses...	1,505,200	40,576.06	26,763.64	320,961.01	258,420.35
Interest .....	200,000	1,418.35	5,051.77	45,514.03	25,469.31
Miscellaneous Receipts .....	248,700	7,797.55	57,878.68	88,019.13	79,422.36
Total (exclusive of Land Sales) .....	32,702,575	2,397,335.79	3,264,113.03	7,624,592.02	8,749,154.11
Land Sales (Premia on New Leases) .....	1,300,000	41,025.00	71,737.89	202,311.97	306,805.06
TOTAL.....\$	34,002,575	2,438,360.79	3,335,850.92	7,826,903.99	9,055,959.17

29th June, 1933.

TREASURY.

DITURE FOR THE PERIOD ENDED 31st MARCH, 1933.

Heads of Expenditure.	Estimates,	Expenditure	Expenditure	Actual	Expenditure
	1933.	from 1st to 31st March, 1933.	for same period of preceding year.	Expenditure to 31st March, 1933.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor .....	182,165	13,019.76	11,773.20	45,994.97	35,172.90
Cadet Service .....	—	—	41,290.36	—	128,145.89
Senior Clerical and Ac- counting Staff .....	—	—	21,044.89	—	68,931.28
Junior Clerical Service ...	—	—	77,726.84	—	225,709.73
Colonial Secretary's Office and Legislature .....	323,429	21,546.91	4,527.83	69,567.31	14,284.80
Secretariat for Chinese Affairs .....	199,425	14,058.81	2,284.29	43,189.38	7,149.38
Treasury .....	305,732	20,042.88	4,876.72	63,887.53	37,504.71
Audit Department .....	119,473	8,215.97	4,407.61	26,241.73	16,633.41
District Office, North .....	84,539	5,185.23	1,109.63	16,248.75	5,328.11
Do., South .....	58,443	2,877.49	838.75	12,338.05	2,352.74
Communications :—					
(a) Post Office .....	531,094	35,651.53	53,864.78	142,448.30	138,604.70
(b) Do. Wireless Telegraph Service.	164,735	13,108.88	11,886.08	39,814.20	34,930.91
Imports and Exports Office .....	836,309	32,467.77	123,832.60	99,260.07	159,156.89
Harbour Department .....	1,279,115	62,094.12	69,020.43	206,151.31	193,236.43
Do. Air Service .....	149,282	1,015.33	937.33	3,048.50	2,639.47
Royal Observatory .....	74,556	5,234.76	5,529.99	15,702.77	17,081.57
Fire Brigade.....	308,793	22,001.12	21,639.74	56,553.98	55,053.78
Supreme Court.....	251,143	27,464.32	14,992.60	65,097.05	39,069.75
Attorney General's Office..	67,840	6,192.46	3,708.27	19,600.77	11,057.29
Crown Solicitor's Office ...	62,685	3,370.81	2,820.39	13,309.35	12,910.11
Official Receiver's Office...	32,484	2,352.24	1,456.37	7,122.49	4,377.32
Land Office .....	74,387	5,598.92	2,946.86	16,862.80	8,622.76
Magistracy, Hong Kong...	82,613	6,398.89	158.29	19,280.38	450.07
Do., Kowloon .....	50,057	2,594.40	67.00	8,975.13	281.02
Police Force .....	3,149,131	245,772.98	212,619.92	694,309.87	592,163.23
Prisons Department.....	907,652	103,259.24	58,794.77	224,995.97	180,821.84
Medical Department .....	1,592,377	118,280.51	111,619.96	326,590.63	321,103.34
Sanitary Department .....	1,114,897	86,377.08	63,900.37	246,405.86	186,636.78
Botanical and Forestry Department .....	133,705	10,436.18	9,939.64	29,773.53	26,978.19
Education Department ...	2,042,296	352,987.91	135,546.39	623,362.02	538,464.74
Kowloon-Canton Railway..	1,021,631	66,972.87	64,334.26	221,645.04	215,715.68
Defence :—					
(a) Volunteer Defence Corps .....	161,216	14,070.21	13,948.70	25,779.34	24,431.39
(b) Military Contribu- tion .....	5,832,271	494,524.25	487,032.08	1,483,572.75	1,461,096.24
Miscellaneous Services ...	1,477,306	81,217.24	196,967.80	262,179.30	378,567.45
Charitable Services .....	182,510	5,614.10	3,863.43	11,429.22	10,773.20
Charge on Account of Public Debt .....	1,781,834	Cr. 4.64	—	Cr. 20.51	—
Pensions .....	1,894,000	124,664.30	89,885.71	450,959.79	290,971.79
Public Works Department.	2,809,699	186,950.68	164,431.21	537,457.69	473,499.53
Do., Recurrent.....	1,692,500	88,479.77	112,340.93	184,872.28	195,431.18
	31,031,324	2,290,095.28	2,207,966.02	6,314,007.60	6,115,339.60
Do., Extraordinary.	3,667,923	140,301.06	117,877.62	222,785.51	205,528.40
	34,699,247	2,430,396.34	2,325,843.64	6,536,793.11	6,320,868.00
Naval Arsenal Yard and Kellet Island .....	500,000	—	—	—	500,000.00
TOTAL.....\$	35,199,247	2,430,396.34	2,325,843.64	6,536,793.11	6,820,868.00

M. J. BREEN,  
Treasurer.