

No. 389.

## COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1933.	1st to 28th February, 1933.	for same period of preceding year.	Revenue to 28th February, 1933.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties .....	7,930,000	401,819.77	542,188.70	893,176.61	1,028,606.84
Port and Harbour Dues.....	805,000	70,515.87	65,861.52	133,248.17	128,747.47
Licences and Internal Revenue not otherwise specified .....	16,454,575	1,251,852.11	1,304,927.86	2,696,356.65	3,138,871.53
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid .....	2,230,750	310,753.77	171,472.29	512,090.61	367,725.83
Post Office .....	2,045,000	149,167.57	152,934.97	316,910.42	317,894.20
Kowloon-Canton Railway...	1,283,350	132,957.93	109,700.76	270,771.56	229,577.28
Rent of Government Pro- perty, Land and Houses...	1,505,200	59,606.31	42,359.74	280,384.95	231,656.71
Interest .....	200,000	2,247.94	13,330.31	44,095.68	20,417.54
Miscellaneous Receipts .....	248,700	67,093.48	5,185.39	80,221.58	21,543.68
Total (exclusive of Land Sales) .....	32,702,575	2,446,014.75	2,407,961.54	5,227,256.23	5,485,041.08
Land Sales (Premia on New Leases) .....	1,300,000	99,446.03	19,122.79	161,286.97	235,067.17
TOTAL.....\$	34,002,575	2,545,460.78	2,427,084.33	5,388,543.20	5,720,108.25

25th May, 1933.

## TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 28TH FEBRUARY, 1933.

Heads of Expenditure.	Estimates,	Expenditure	Expenditure	Actual	Expenditure
	1933.	from 1st to 28th February, 1933.	for same period of preceding year.	Expenditure to 28th February, 1933.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor .....	182,165	17,955.52	11,951.75	32,975.21	23,399.70
Cadet Service .....	—	—	43,113.46	—	86,855.53
Senior Clerical and Ac- counting Staff .....	—	—	24,081.56	—	47,886.39
Junior Clerical Service ...	—	—	74,018.63	—	147,982.89
Colonial Secretary's Office and Legislature .....	323,429	24,233.64	5,407.14	48,020.40	9,756.97
Secretariat for Chinese Affairs .....	199,425	14,248.43	2,697.27	29,130.57	4,865.09
Treasury .....	305,732	23,587.90	27,914.51	43,844.65	32,627.99
Audit Department .....	119,473	7,930.10	5,166.36	18,025.76	12,225.80
District Office, North .....	84,539	5,698.24	2,052.31	11,063.52	4,218.48
Do., South .....	58,443	2,937.47	814.92	9,460.56	1,513.99
Communications :—					
(a) Post Office .....	531,094	36,524.86	24,018.73	106,796.77	84,739.92
(b) Do. Wireless Telegraph Service.	164,735	14,275.06	12,938.21	26,705.32	23,044.83
Imports and Exports Office .....	836,309	32,657.99	17,429.30	66,792.30	35,324.29
Harbour Department .....	1,279,115	75,910.67	63,625.47	144,057.19	124,216.00
Do. Air Service .....	149,282	1,020.49	858.82	2,033.17	1,702.14
Royal Observatory .....	74,556	5,239.65	6,197.29	10,468.01	11,551.58
Fire Brigade.....	308,793	17,792.54	18,542.72	34,552.86	33,414.04
Supreme Court.....	251,143	19,018.13	9,697.75	37,632.73	24,077.15
Crown Solicitor's Office..	67,840	6,691.92	3,697.07	13,408.31	7,349.02
Crown Solicitor's Office ...	62,685	4,456.84	6,336.52	9,938.54	10,089.72
Official Receiver's Office...	32,484	2,379.30	1,482.47	4,770.25	2,920.95
Land Office .....	74,387	5,680.63	2,859.60	11,263.88	5,675.90
Magistracy, Hong Kong...	82,613	6,458.48	121.04	12,881.49	291.78
Do., Kowloon .....	50,057	3,205.89	107.21	6,380.73	214.02
Police Force .....	3,149,131	233,900.30	200,338.73	448,536.89	379,543.31
Prisons Department.....	907,652	66,349.90	70,348.89	121,736.73	122,027.07
Medical Department .....	1,592,377	101,833.50	126,286.27	208,310.12	209,483.38
Sanitary Department .....	1,114,897	86,542.08	58,279.78	160,028.78	122,736.41
Botanical and Forestry Department .....	133,705	9,723.69	11,031.79	19,337.35	17,038.55
Education Department ...	2,042,296	121,632.27	291,504.82	270,374.11	402,918.35
Kowloon-Canton Railway..	1,021,631	70,342.56	69,056.53	154,672.17	151,381.42
Defence :—					
(a) Volunteer Defence Corps .....	161,216	7,035.05	5,712.35	11,709.13	10,482.69
(b) Military Contribu- tion .....	5,832,271	494,524.25	487,032.08	989,048.50	974,064.16
Miscellaneous Services ...	1,477,306	75,637.94	105,598.11	180,962.06	181,599.65
Charitable Services .....	182,510	2,982.24	4,856.23	5,815.12	6,909.77
Charge on Account of Public Debt .....	1,781,834	—	—	Cr. 15.87	—
Pensions .....	1,894,000	153,532.14	83,515.16	326,295.49	201,086.08
Public Works Department.	2,809,699	175,155.76	159,937.06	350,507.01	309,068.32
Do., Recurrent.....	1,692,500	65,839.96	53,919.70	96,392.51	83,090.25
	31,031,324	1,992,935.39	2,092,547.61	4,023,912.32	3,907,373.58
Do., Extraordinary.	3,667,923	49,662.51	80,810.08	82,484.45	87,650.78
	34,699,247	2,042,597.90	2,173,357.69	4,106,396.77	3,995,024.36
Naval Arsenal Yard and Kellet Island .....	500,000	—	—	—	500,000.00
TOTAL.....\$	35,199,247	2,042,597.90	2,173,357.69	4,106,396.77	4,495,024.36

EDWIN TAYLOR,  
Treasurer.