

No. 347.

## COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1933.	1st to 31st January, 1933.	for same period of preceding year.	Revenue to 31st January, 1933.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties .....	7,930,000	491,356.84	486,418.14	—	—
Port and Harbour Dues.....	805,000	62,732.30	62,885.95	—	—
Licences and Internal Revenue not otherwise specified .....	16,454,575	1,444,504.54	1,833,943.67	—	—
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,230,750	201,336.84	196,253.54	—	—
Post Office .....	2,045,000	167,742.85	164,959.23	—	—
Kowloon-Canton Railway ...	1,283,350	137,813.63	119,876.52	—	—
Rent of Government Pro- perty, Land and Houses...	1,505,200	220,778.64	189,296.97	—	—
Interest .....	200,000	41,847.74	7,087.23	—	—
Miscellaneous Receipts .....	248,700	13,128.10	16,358.29	—	—
<b>Total (exclusive of Land Sales) .....</b>	<b>32,702,575</b>	<b>2,781,241.48</b>	<b>3,077,079.54</b>	—	—
Land Sales (Premia on New Leases) .....	1,300,000	61,840.94	215,944.38	—	—
<b>TOTAL.....\$</b>	<b>34,002,575</b>	<b>2,843,082.42</b>	<b>3,293,023.92</b>	—	—

10th May, 1933.

## TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 31st JANUARY, 1933.

Heads of Expenditure.	Estimates,	Expenditure	Expenditure	Actual	Expenditure
	1933.	from 1st to 31st January, 1933.	for same period of preceding year.	Expenditure to 31st January, 1933.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor .....	182,165	15,019.69	11,447.95	—	—
Cadet Service .....	—	—	43,742.07	—	—
Senior Clerical and Ac- counting Staff .....	—	—	23,804.83	—	—
Junior Clerical Service ...	—	—	73,964.26	—	—
Colonial Secretary's Office and Legislature .....	323,429	23,786.76	4,349.83	—	—
Secretariat for Chinese Affairs .....	199,425	14,882.14	2,167.82	—	—
Treasury .....	305,732	20,256.75	4,713.48	—	—
Audit Department .....	119,473	10,095.66	7,059.44	—	—
District Office, North .....	84,539	5,365.28	2,166.17	—	—
Do., South .....	58,443	6,523.09	699.07	—	—
Communications :—					
(a) Post Office .....	531,094	70,271.91	60,721.19	—	—
(b) Do. Wireless Telegraph Service.	164,735	12,430.26	10,106.62	—	—
Imports and Exports Office .....	836,309	34,134.31	17,894.99	—	—
Harbour Department .....	1,279,115	68,146.52	60,590.53	—	—
Do. Air Service .....	149,282	1,012.68	843.32	—	—
Royal Observatory .....	74,556	5,228.36	5,554.29	—	—
Fire Brigade .....	308,793	16,760.32	14,871.32	—	—
Supreme Court .....	251,143	18,614.60	14,379.40	—	—
Attorney General's Office..	67,840	6,716.39	3,651.95	—	—
Crown Solicitor's Office ...	62,685	5,481.70	3,753.20	—	—
Official Receiver's Office...	32,484	2,390.95	1,438.48	—	—
Land Office .....	74,387	5,583.25	2,816.30	—	—
Magistracy, Hong Kong...	82,613	6,423.01	170.74	—	—
Do., Kowloon .....	50,057	3,174.84	106.81	—	—
Police Force .....	3,149,131	214,636.59	179,204.58	—	—
Prisons Department .....	907,652	55,386.83	51,678.18	—	—
Medical Department .....	1,592,377	106,476.62	83,197.11	—	—
Sanitary Department .....	1,114,897	73,486.70	64,456.63	—	—
Botanical and Forestry Department .....	133,705	9,613.66	6,006.76	—	—
Education Department ...	2,042,296	148,741.84	111,413.53	—	—
Kowloon-Canton Railway..	1,021,631	84,329.61	82,324.89	—	—
Defence :—					
(a) Volunteer Defence Corps .....	161,216	4,674.08	4,770.34	—	—
(b) Military Contribu- tion .....	5,832,271	494,524.25	487,032.08	—	—
Miscellaneous Services ...	1,477,306	105,324.12	76,001.54	—	—
Charitable Services .....	182,510	2,832.88	2,053.54	—	—
Charge on Account of Public Debt .....	1,781,834	Cr. 15.87	—	—	—
Pensions .....	1,894,000	172,763.35	117,570.92	—	—
Public Works Department.	2,809,699	175,351.25	149,131.23	—	—
Do., Recurrent .....	1,692,500	30,552.55	29,170.55	—	—
Do., Extraordinary.	31,031,324	2,030,976.93	1,814,825.97	—	—
	3,667,923	32,821.94	6,840.70	—	—
Naval Arsenal Yard and Kellet Island .....	34,699,247	2,063,798.87	1,821,666.67	—	—
	500,000	—	500,000.00	—	—
TOTAL.....\$	35,199,247	2,063,798.87	2,321,666.67	—	—

EDWIN TAYLOR,  
Treasurer.