

No. 61.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1932	1st to 31st October, 1932.	for same period of preceding year.	Revenue to 31st October, 1932.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties	7,890,000	479,339.90	626,917.37	5,338,320.57	4,951,796.18
Port and Harbour Dues.....	793,000	67,224.19	65,557.91	673,019.86	669,680.13
Licences and Internal Revenue not otherwise specified	16,234,110	1,583,435.99	1,560,112.00	13,673,890.95	13,255,240.03
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid	2,122,100	175,679.09	175,269.93	1,933,323.66	1,783,858.96
Post Office	2,340,000	155,300.06	165,027.32	1,555,803.55	1,622,227.82
Kowloon-Canton Railway...	1,100,000	114,350.60	97,934.33	1,054,242.32	891,564.85
Rent of Government Pro- perty, Land and Houses...	1,407,300	184,750.89	183,502.30	1,148,588.25	1,025,235.54
Interest	150,000	40,527.94	10,654.24	291,423.31	214,565.88
Miscellaneous Receipts	205,000	7,038.87	12,111.16	203,107.12	205,087.64
Total (exclusive of Land Sales)	32,241,510	2,807,617.53	2,897,086.56	25,871,719.59	24,619,257.03
Land Sales (Premia on New Leases)	1,750,000	137,653.73	200,907.73	1,117,074.24	2,380,508.16
TOTAL.....\$	33,991,510	2,945,271.26	3,097,994.29	26,988,793.83	26,999,765.19

23rd January, 1933.

TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 31st OCTOBER, 1932.

Heads of Expenditure.	Estimates,	Expenditure	Expenditure	Actual	Expenditure
	1932.	from 1st to 31st October, 1932.	for same period of preceding year.	Expenditure to 31st October, 1932.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	209,720	15,883.09	14,715.65	132,640.24	145,382.73
Cadet Service	755,321	50,488.47	49,448.04	462,913.93	543,198.07
Senior Clerical and Ac- counting Staff	409,634	24,881.80	16,220.22	250,666.08	292,755.51
Junior Clerical Service ...	973,480	78,172.62	72,304.96	781,079.21	726,756.05
Colonial Secretary's Office and Legislature	78,946	4,778.09	6,478.42	50,695.21	60,679.11
Secretariat for Chinese Affairs	27,938	2,356.22	3,744.39	23,819.77	17,717.14
Treasury	115,580	5,669.09	4,711.14	81,380.72	60,951.55
Audit Department	97,054	4,530.01	5,803.47	50,887.89	70,637.12
District Office, North	26,867	1,777.73	1,759.48	18,053.24	18,556.97
Do., South	13,644	1,032.84	1,034.57	9,176.56	9,212.77
Communications :—					
(a) Post Office	448,592	34,741.89	42,573.26	361,430.34	381,859.16
(b) Do. Wireless Telegraph Service.	156,604	13,060.06	12,855.42	124,534.64	120,613.40
Imports and Exports Office	802,437	24,132.05	22,392.88	521,966.44	842,759.25
Harbour Department	1,298,865	73,589.62	57,561.18	833,829.48	779,188.78
Do. Air Service	52,807	979.16	946.30	9,607.76	24,953.71
Royal Observatory	88,160	5,458.66	5,752.33	56,611.10	62,430.97
Fire Brigade.....	363,965	14,652.45	15,156.42	217,193.16	264,433.51
Supreme Court.....	209,300	23,347.91	14,120.90	144,859.57	165,709.67
Attorney General.....	50,190	2,740.62	4,198.60	33,294.22	43,056.48
Crown Solicitor's Office ...	70,668	4,931.88	4,258.01	54,430.12	44,300.59
Official Receiver	24,641	1,581.02	1,634.56	15,689.48	17,930.90
Land Office	48,604	3,084.65	7,413.59	31,002.60	37,933.03
Magistracy, Hong Kong... Do., Kowloon	2,274 2,117	245.10 169.19	116.36 174.93	1,576.41 1,375.17	1,521.20 1,521.81
Police Force	3,075,359	195,387.39	211,233.23	2,107,908.22	2,380,636.40
Prisons Department.....	942,910	46,996.36	68,701.07	627,231.04	649,109.00
Medical Department	1,628,764	100,142.91	120,042.14	1,064,286.90	1,127,718.60
Sanitary Department	1,033,504	66,375.38	59,039.90	697,615.41	711,324.10
Botanical and Forestry Department	129,070	11,279.25	12,233.42	92,366.69	95,133.16
Education Department ...	2,046,096	123,130.01	116,210.90	1,458,123.80	1,447,753.56
Kowloon-Canton Railway..	959,025	69,153.84	79,534.28	728,954.96	730,302.91
Defence :—					
(a) Volunteer Defence Corps	132,949	5,576.76	6,649.08	77,761.33	72,450.37
(b) Military Contribu- tion	6,366,567	487,032.08	388,123.25	5,595,175.27	4,156,341.86
Miscellaneous Services ...	1,452,481	72,356.42	65,479.67	1,357,065.52	1,442,948.21
Charitable Services	175,762	3,440.35	100,902.00	163,797.62	165,607.73
Charge on Account of Public Debt	1,973,307	839,460.42	928,612.39	1,518,895.55	1,746,481.56
Pensions	1,708,000	242,847.89	155,798.99	1,284,583.38	1,364,924.03
Public Works Department.	2,335,114	155,292.09	190,781.98	1,800,061.29	1,964,184.46
Do., Recurrent.....	1,521,800	173,226.23	107,543.87	1,337,145.58	1,057,200.20
Do., Extraordinary.	31,808,116 2,173,545	2,983,981.60 122,733.56	2,976,266.25 158,119.90	24,179,685.90 1,273,862.14	23,846,175.63 1,588,687.84
Expenditure from Surplus balances	33,981,661 1,000,000	3,106,715.16 —	3,134,386.15 —	25,453,548.04 1,000,000.00	25,434,863.47 —
TOTAL.....\$	34,981,661	3,106,715.16	3,134,386.15	26,453,548.04	25,434,863.47

EDWIN TAYLOR,
Treasurer.