

No. 805.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1932.	1st to 30th September, 1932.	for same period of preceding year.	Revenue to 30th September, 1932.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties	7,890,000	436,872.00	524,328.78	4,858,980.67	4,324,878.81
Port and Harbour Dues.....	793,000	63,037.79	65,213.67	605,795.67	604,122.22
Licences and Internal Revenue not otherwise specified	16,234,110	1,021,166.09	896,695.65	12,090,454.96	11,695,128.03
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid	2,122,100	192,806.40	183,213.71	1,757,644.57	1,608,589.03
Post Office	2,340,000	142,550.83	134,618.73	1,400,503.49	1,457,200.50
Kowloon-Canton Railway ...	1,100,000	101,552.38	88,402.41	939,921.72	793,630.52
Rent of Government Pro- perty, Land and Houses...	1,407,300	40,101.11	25,891.54	963,837.36	841,733.24
Interest	150,000	3,568.02	90.69	250,895.37	203,911.64
Miscellaneous Receipts	205,000	8,057.11	5,821.76	196,068.25	192,976.48
Total (exclusive of Land Sales)	32,241,510	2,009,711.82	1,924,276.94	23,064,102.06	21,722,170.47
Land Sales (Premia on New Leases)	1,750,000	162,395.33	228,556.44	979,420.51	2,179,600.43
TOTAL.....\$	33,991,510	2,172,107.15	2,152,833.38	24,043,522.57	23,901,770.90

20th December, 1932.

TREASURY.

DITURE FOR THE PERIOD ENDED 30TH SEPTEMBER, 1932.

Heads of Expenditure.	Estimates,	Expenditure	Expenditure	Actual	Expenditure
	1932.	from 1st to 30th September, 1932.	for same period of preceding year.	Expenditure to 30th September, 1932.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	209,720	11,476.44	16,721.73	116,757.15	130,667.08
Cadet Service	755,321	43,541.07	56,099.50	412,425.46	493,750.03
Senior Clerical and Ac- counting Staff	409,634	24,661.65	29,866.10	227,784.28	276,535.29
Junior Clerical Service ...	973,480	77,826.50	72,157.62	702,906.59	654,451.09
Colonial Secretary's Office and Legislature	78,946	4,728.68	5,799.96	45,917.12	54,200.69
Secretariat for Chinese Affairs	27,938	2,307.84	1,685.50	21,463.55	13,972.75
Treasury	115,580	5,733.91	5,838.32	75,711.63	56,240.41
Audit Department	97,054	5,694.51	6,893.78	46,357.88	64,833.65
District Office, North	26,867	2,147.86	1,863.25	16,275.51	16,797.49
Do., South	13,644	848.71	950.23	8,143.72	8,178.20
Communications:—					
(a) Post Office	448,592	37,649.88	24,197.91	326,688.45	339,285.90
(b) Do. Wireless Telegraph Service.	156,604	12,006.77	12,108.46	111,474.58	107,757.98
Imports and Exports Office	802,437	131,642.27	209,042.24	497,834.39	820,366.37
Harbour Department	1,238,865	93,867.47	106,515.23	760,239.86	721,627.60
Do. Air Service	52,807	977.93	1,051.09	8,628.60	21,007.41
Royal Observatory	88,160	5,095.32	7,367.02	51,152.44	56,678.64
Fire Brigade.....	363,965	23,831.12	24,579.27	202,540.71	249,277.09
Supreme Court.....	209,300	12,870.75	16,932.47	121,511.66	151,588.77
Attorney General.....	50,190	2,687.37	5,139.87	30,553.60	38,857.88
Crown Solicitor's Office ...	70,668	5,167.90	4,116.81	49,498.24	40,042.58
Official Receiver	24,641	1,536.96	1,778.01	14,108.46	16,296.34
Land Office	48,604	3,027.67	3,928.89	27,917.95	30,519.44
Magistracy, Hong Kong... Do., Kowloon	2,274 2,117	99.00 135.24	148.34 140.21	1,331.31 1,205.98	1,404.84 1,346.88
Police Force	3,075,359	197,479.62	235,505.60	1,912,520.83	2,169,403.17
Prisons Department.....	942,910	59,275.59	59,922.09	580,234.68	580,407.93
Medical Department	1,028,764	107,946.16	111,341.42	964,143.99	1,007,764.40
Sanitary Department	1,033,504	56,989.44	88,847.59	631,240.03	652,234.20
Botanical and Forestry Department	129,070	4,902.20	9,973.76	81,087.44	82,899.74
Education Department ...	2,046,096	157,378.50	145,581.68	1,334,993.79	1,337,542.66
Kowloon-Canton Railway..	959,025	71,584.40	84,564.29	659,801.12	650,768.63
Defence:—					
(a) Volunteer Defence Corps	132,949	6,205.26	4,697.44	72,184.57	65,801.29
(b) Military Contribu- tion	6,366,567	487,032.08	388,128.25	5,108,143.19	3,768,213.00
Miscellaneous Services ...	1,452,481	238,015.00	147,656.68	1,284,709.10	1,377,468.54
Charitable Services	175,762	4,016.53	3,960.95	160,357.27	61,705.73
Charge on Account of Public Debt	1,973,307	—	—	679,435.13	817,869.17
Pensions	1,708,000	110,808.81	147,162.99	1,041,735.49	1,209,125.04
Public Works Department.	2,335,114	174,339.65	190,563.58	1,644,769.20	1,773,402.48
Do., Recurrent.....	1,521,800	144,705.01	148,985.80	1,163,919.35	949,656.33
Do., Extraordinary.	31,808,116 2,173,545	2,331,241.07 117,358.64	2,378,863.93 150,406.09	21,195,704.30 1,151,123.58	20,869,909.38 1,430,567.94
Expenditure from Surplus balances	33,981,661 1,000,000	2,448,599.71 —	2,528,970.02 —	22,346,832.88 1,000,000.00	22,300,477.32 —
TOTAL.....\$	34,981,661	2,448,599.71	2,528,970.02	23,346,832.88	22,300,477.32

EDWIN TAYLOR,
Treasurer.