

No. 747.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1932.	1st to 31st August, 1932.	for same period of preceding year.	Revenue to 31st August, 1932.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties	7,890,000	333,522.50	489,011.45	4,422,108.58	3,800,550.03
Port and Harbour Dues.....	793,000	69,022.82	72,659.19	542,757.88	538,908.55
Licences and Internal Revenue not otherwise specified	16,234,110	1,123,594.18	1,462,420.05	11,069,288.87	10,798,432.38
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid	2,122,100	142,239.46	152,440.37	1,564,838.17	1,425,375.32
Post Office	2,340,000	149,471.59	164,633.67	1,257,952.66	1,322,581.77
Kowloon-Canton Railway ...	1,100,000	93,397.71	85,972.61	838,369.34	705,228.11
Rent of Government Pro- perty, Land and Houses...	1,407,300	53,473.60	49,121.17	923,736.25	815,841.70
Interest	150,000	<i>Dr. 1,052.72</i>	24,781.06	247,327.35	203,820.95
Miscellaneous Receipts	205,000	7,555.15	10,858.41	188,011.14	187,154.72
Total (exclusive of Land Sales)	32,241,510	1,971,224.29	2,511,897.98	21,054,390.24	19,797,893.53
Land Sales (Premia on New Leases)	1,750,000	24,663.18	168,882.10	817,025.18	1,951,043.99
TOTAL.....\$	33,991,510	1,995,887.47	2,680,780.08	21,871,415.42	21,748,937.52

21st November, 1932.

TREASURY.

DITURE FOR THE PERIOD ENDED 31st AUGUST, 1932.

Heads of Expenditure.	Estimates,	Expenditure	Expenditure	Actual	Expenditure
	1932.	from 1st to 31st August, 1932.	for same period of preceding year.	Expenditure to 31st August, 1932.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	209,720	15,571.96	13,263.20	105,280.71	113,945.35
Cadet Service	755,321	45,099.90	51,424.37	368,884.39	437,650.53
Senior Clerical and Ac- counting Staff	409,634	26,175.34	30,183.67	201,122.63	246,669.19
Junior Clerical Service ...	973,480	78,121.11	71,755.01	625,080.09	582,293.47
Colonial Secretary's Office and Legislature	78,946	4,848.09	5,574.54	41,188.44	48,400.73
Secretariat for Chinese Affairs	27,938	2,229.70	1,497.55	19,155.71	12,287.25
Treasury	115,580	5,579.60	6,128.10	68,977.72	50,402.09
Audit Department	97,054	4,376.21	9,026.69	40,663.37	57,939.87
District Office, North	26,867	1,840.13	2,142.23	14,127.65	14,934.24
Do., South	13,614	874.76	805.32	7,295.01	7,227.97
Communications :—					
(a) Post Office	448,592	<i>Cr.</i> 7,040.58	87,298.31	289,038.57	318,087.99
(b) Do. Wireless Telegraph Service.	156,604	12,776.05	12,695.65	99,467.81	95,649.52
Imports and Exports Office	802,437	22,495.00	21,653.80	366,192.12	611,324.13
Harbour Department	1,298,865	94,091.02	90,887.59	666,372.39	615,112.37
Do. Air Service	52,807	1,003.73	1,015.78	7,650.67	22,956.32
Royal Observatory	88,160	5,174.23	6,237.77	46,057.12	49,311.62
Fire Brigade	363,965	28,878.27	18,958.69	178,709.59	224,697.82
Supreme Court	209,300	16,137.07	15,535.29	108,640.91	134,606.30
Attorney General	50,190	2,816.49	4,198.57	27,866.23	33,718.01
Crown Solicitor's Office ...	70,668	10,415.53	4,618.60	44,330.34	35,925.77
Official Receiver	24,641	1,603.56	1,729.40	12,571.50	14,518.33
Land Office	48,604	3,228.43	3,861.66	24,890.28	26,590.55
Magistracy, Hong Kong...	2,274	256.21	186.14	1,232.31	1,256.50
Do., Kowloon	2,117	183.08	140.10	1,070.74	1,206.67
Police Force	3,075,359	183,233.27	227,607.40	1,715,041.21	1,933,897.57
Prisons Department	942,910	65,335.18	63,599.82	520,959.09	520,485.84
Medical Department	1,628,764	114,801.48	108,268.60	856,197.83	896,335.04
Sanitary Department	1,033,504	94,393.74	69,001.09	574,250.59	563,436.61
Botanical and Forestry Department	129,070	11,388.05	7,086.95	76,185.24	72,925.98
Education Department ...	2,046,096	114,751.25	121,606.02	1,177,615.29	1,185,960.98
Kowloon-Canton Railway..	959,025	68,394.35	75,923.77	588,216.72	566,204.34
Defence :—					
(a) Volunteer Defence Corps	132,949	11,250.92	6,189.31	65,979.31	61,103.85
(b) Military Contribu- tion	6,366,567	487,032.08	388,128.25	4,621,111.11	3,380,085.36
Miscellaneous Services ...	1,452,481	53,359.16	94,754.33	1,046,694.10	1,229,811.86
Charitable Services	175,762	119,615.68	8,797.82	156,340.74	60,744.78
Charge on Account of Public Debt	1,973,307	—	—	679,435.13	817,869.17
Pensions	1,708,000	112,847.89	117,414.25	930,926.68	1,061,962.05
Public Works Department.	2,335,114	200,021.91	197,739.35	1,470,429.55	1,582,838.90
Do., Recurrent	1,521,800	167,323.98	128,631.51	1,019,214.34	800,670.53
Do., Extraordinary.	31,808,116	2,180,483.83	2,075,566.50	18,864,463.23	18,491,045.45
	2,173,545	179,608.14	147,501.90	1,033,769.94	1,280,461.85
Expenditure from Surplus balances	33,981,661	2,360,091.97	2,223,068.40	19,898,233.17	19,771,507.30
	1,000,000	500,000.00	—	1,000,000.00	—
TOTAL.....\$	34,981,661	2,860,091.97	2,223,068.40	20,898,233.17	19,771,507.30

EDWIN TAYLOR,
Treasurer.