

No. 664.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1932.	1st to 31st July, 1932.	for same period of preceding year.	Revenue to 31st July, 1932.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties	7,890,000	467,415.69	521,470.51	4,088,586.08	3,311,538.58
Port and Harbour Dues.....	793,000	68,555.91	70,817.14	473,735.06	466,249.36
Licences and Internal Revenue not otherwise specified	16,234,110	1,550,453.19	1,613,683.27	9,945,694.69	9,336,012.33
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,122,100	167,353.04	180,177.07	1,422,598.71	1,272,934.95
Post Office	2,340,000	152,938.65	187,974.28	1,108,481.07	1,157,948.10
Kowloon-Canton Railway ...	1,100,000	97,099.81	85,450.64	744,971.63	619,255.50
Rent of Government Pro- perty, Land and Houses...	1,407,300	196,900.53	159,814.18	870,262.65	766,720.53
Interest	150,000	69,349.56	38,157.59	248,380.07	179,039.89
Miscellaneous Receipts	205,000	49,209.20	40,735.74	180,455.99	176,296.31
Total (exclusive of Land Sales)	32,241,510	2,819,275.58	2,898,280.42	19,083,165.95	17,285,995.55
Land Sales (Premia on New Leases)	1,750,000	142,312.43	357,490.77	792,362.00	1,782,161.89
TOTAL.....\$	33,991,510	2,961,588.01	3,255,771.19	19,875,527.95	19,068,157.44

19th October, 1932.

TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 31st JULY, 1932.

Heads of Expenditure.	Estimates,	Expenditure	Expenditure	Actual	Expenditure
	1932.	from 1st to 31st July, 1932.	for same period of preceding year.	Expenditure to 31st July, 1932.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	209,720	16,227.36	13,607.50	89,708.75	100,682.15
Cadet Service	755,321	47,765.94	51,511.44	323,784.49	386,226.16
Senior Clerical and Ac- counting Staff	409,634	30,395.86	38,775.14	174,947.29	216,485.52
Junior Clerical Service ...	973,480	78,303.97	71,892.32	546,958.98	510,538.46
Colonial Secretary's Office and Legislature	78,946	5,208.49	5,522.33	36,340.35	42,826.19
Secretariat for Chinese Affairs	27,938	2,417.55	1,494.91	16,926.01	10,789.70
Treasury	115,580	5,566.10	3,515.44	63,398.12	44,273.99
Audit Department	97,054	4,488.63	5,922.59	36,287.16	48,913.18
District Office, North	26,867	1,752.22	2,157.62	12,287.52	12,792.01
Do., South	13,644	878.02	746.59	6,420.25	6,422.65
Communications :—					
(a) Post Office	448,592	32,406.36	38,835.25	296,079.15	230,789.68
(b) Do. Wireless Telegraph Service.	156,604	12,885.54	12,922.03	86,691.76	82,953.87
Imports and Exports Office	802,437	21,353.13	22,849.38	343,697.12	589,670.33
Harbour Department	1,238,865	109,963.90	62,047.46	572,231.37	524,224.78
Do. Air Service	52,807	995.08	972.22	6,646.94	21,940.54
Royal Observatory	88,160	5,251.43	5,727.10	40,882.89	43,073.85
Fire Brigade	363,965	18,109.72	22,689.15	149,831.32	205,739.13
Supreme Court	209,300	13,227.81	17,339.54	92,503.84	119,071.01
Attorney General	50,190	2,847.93	4,232.93	25,049.74	29,519.44
Crown Solicitor's Office ...	70,668	8,254.83	4,654.84	33,914.81	31,307.17
Official Receiver	24,641	1,641.22	1,707.45	10,967.94	12,788.93
Land Office	48,604	3,209.30	3,773.62	21,661.85	22,728.89
Magistracy, Hong Kong... Do., Kowloon	2,274 2,117	106.70 162.47	128.44 156.81	976.10 887.66	1,070.36 1,066.57
Police Force	3,075,359	218,829.11	229,575.44	1,531,807.94	1,706,290.17
Prisons Department.....	942,910	76,476.24	85,621.01	455,623.91	457,886.02
Medical Department	1,623,764	101,885.56	102,873.51	741,396.35	788,066.44
Sanitary Department	1,033,504	67,985.62	83,230.74	479,856.85	494,435.52
Botanical and Forestry Department	129,070	8,664.34	11,051.06	64,797.19	65,839.03
Education Department ...	2,046,096	118,527.07	137,495.98	1,062,864.04	1,064,354.96
Kowloon-Canton Railway..	959,025	67,733.78	80,466.98	519,822.37	490,280.57
Defence :—					
(a) Volunteer Defence Corps	132,949	6,527.67	5,019.19	54,728.39	54,914.54
(b) Military Contribu- tion	6,366,567	487,032.08	388,128.25	4,134,079.03	2,991,957.11
Miscellaneous Services ...	1,452,481	68,161.77	289,423.34	993,354.94	1,135,057.53
Charitable Services	175,762	6,701.22	24,973.86	36,725.06	51,946.96
Charge on Account of Public Debt	1,973,307	—	—	679,435.13	817,869.17
Pensions	1,708,000	131,602.76	163,879.40	818,078.79	944,547.80
Public Works Department.	2,335,114	161,909.71	239,044.85	1,270,407.61	1,385,099.55
Do., Recurrent.....	1,521,800	117,749.51	156,824.50	851,800.36	672,039.02
Do., Extraordinary.	31,808,116 2,173,545	2,063,209.05 250,258.43	2,390,850.21 548,537.58	16,683,979.40 854,161.80	16,415,478.95 1,132,359.95
Expenditure from Surplus balances	33,981,661 1,000,000	2,313,467.48 —	2,939,387.79 —	17,538,141.20 500,000.00	17,548,438.90 —
TOTAL.....\$	34,981,661	2,313,467.48	2,939,387.79	18,038,141.20	17,548,438.90

EDWIN TAYLOR,
Treasurer.