

No 609.

## COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1932.	1st to 30th June, 1932.	for same period of preceding year.	Revenue to 30th June, 1932.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties .....	7,890,000	475,461.79	412,008.18	3,621,170.39	2,790,068.07
Port and Harbour Dues.....	793,000	61,942.54	67,360.86	405,179.15	395,432.22
Licences and Internal Revenue not otherwise specified .....	16,234,110	1,137,166.34	991,047.46	8,395,241.50	7,722,329.06
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid .....	2,122,100	171,723.80	164,623.78	1,255,245.67	1,092,757.88
Post Office .....	2,340,000	156,334.11	164,985.75	955,542.42	969,973.82
Kowloon-Canton Railway...	1,100,000	89,733.26	78,478.91	647,871.82	533,804.86
Rent of Government Pro- perty, Land and Houses...	1,407,300	252,040.96	199,482.14	673,362.12	606,906.35
Interest .....	150,000	29,251.63	16,583.06	179,030.51	140,882.30
Miscellaneous Receipts .....	205,000	23,121.05	17,475.91	131,246.79	135,560.57
Total (exclusive of Land Sales) .....	32,241,510	2,396,825.48	2,112,046.05	16,263,890.37	14,387,715.13
Land Sales (Premia on New Leases) .....	1,750,000	69,015.64	333,449.17	650,049.57	1,424,671.12
TOTAL.....\$	33,991,510	2,465,841.12	2,445,495.22	16,913,939.94	15,812,386.25

22nd September, 1932.

TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 30TH JUNE, 1932.

Heads of Expenditure.	Estimates,	Expenditure	Expenditure	Actual	Expenditure
	1932.	from 1st to 30th June, 1932.	for same period of preceding year.	Expenditure to 30th June, 1932.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor .....	209,720	15,481.64	14,482.88	73,481.39	87,074.65
Cadet Service .....	755,321	50,485.74	68,181.12	276,018.55	334,714.72
Senior Clerical and Ac- counting Staff .....	409,634	24,557.07	31,147.71	144,551.43	177,710.38
Junior Clerical Service ...	973,480	80,202.91	73,007.19	468,655.01	438,646.14
Colonial Secretary's Office and Legislature .....	78,946	4,995.51	5,756.00	31,131.86	37,303.86
Secretariat for Chinese Affairs .....	27,938	2,386.31	1,571.73	14,508.46	9,294.79
Treasury .....	115,580	7,163.15	5,883.64	57,832.02	40,758.55
Audit Department .....	97,054	4,496.02	7,308.01	31,798.53	42,990.59
District Office, North .....	26,867	2,649.31	2,017.93	10,535.30	10,634.39
Do., South .....	13,644	1,385.40	782.25	5,542.23	5,676.06
Communications :—					
(a) Post Office .....	448,592	32,173.27	37,288.99	263,672.79	191,954.43
(b) Do. Wireless Telegraph Service.	156,604	13,237.28	12,173.35	73,806.22	70,031.84
Imports and Exports Office .....	802,437	135,071.51	226,163.92	322,343.94	566,820.95
Harbour Department .....	1,298,865	84,214.83	113,305.27	462,317.47	462,177.32
Do. Air Service .....	52,807	1,032.23	16,049.09	5,651.86	20,968.32
Royal Observatory .....	88,160	5,802.78	5,456.08	35,631.46	37,346.75
Fire Brigade.....	363,965	26,667.60	26,585.25	131,721.60	183,049.98
Supreme Court.....	209,300	14,017.90	13,169.18	79,276.03	101,731.47
Attorney General.....	50,190	2,887.79	4,261.56	22,201.81	25,236.51
Crown Solicitor's Office ...	70,668	4,644.36	5,994.15	25,659.98	26,642.33
Official Receiver .....	24,641	1,648.00	1,809.83	9,326.72	11,081.48
Land Office .....	48,604	3,245.49	3,972.98	18,452.55	18,955.27
Magistracy, Hong Kong... Do., Kowloon .....	2,274 2,117	226.63 88.53	165.65 173.42	869.40 725.19	941.92 909.76
Police Force .....	3,075,359	195,808.36	236,816.78	1,312,978.83	1,476,714.73
Prisons Department.....	942,910	74,063.56	68,077.27	379,147.67	371,265.01
Medical Department .....	1,628,764	108,278.56	120,358.89	639,510.79	685,192.93
Sanitary Department .....	1,033,504	82,262.07	76,270.74	411,871.23	411,204.78
Botanical and Forestry Department .....	129,070	8,964.34	8,469.46	56,132.85	54,787.97
Education Department ...	2,046,096	150,827.75	150,008.11	944,336.97	926,858.98
Kowloon-Canton Railway..	959,025	80,979.76	75,817.50	452,088.59	409,813.59
Defence :—					
(a) Volunteer Defence Corps .....	132,949	9,525.95	4,375.64	48,200.72	49,895.35
(b) Military Contribu- tion .....	6,366,567	487,032.08	388,128.25	3,647,046.95	2,603,828.86
Miscellaneous Services ...	1,452,481	223,144.23	114,274.15	925,170.17	845,634.19
Charitable Services .....	175,762	10,537.39	6,854.32	30,023.84	26,973.10
Charge on Account of Public Debt .....	1,973,307	—	—	679,435.13	817,869.17
Pensions .....	1,708,000	112,495.36	123,221.31	686,476.03	780,668.40
Public Works Department. Do., Recurrent.....	2,335,114 1,521,800	241,951.27 173,918.07	202,053.01 129,778.63	1,108,497.93 734,140.85	1,146,054.70 515,214.52
	31,808,116	2,478,550.01	2,381,211.24	14,620,770.35	14,024,628.74
Do., Extraordinary.	2,173,545	164,527.24	174,385.00	603,903.37	584,422.37
Expenditure from Surplus balances .....	33,981,661 1,000,000	2,643,077.25 —	2,555,596.24 —	15,224,673.72 500,000.00	14,609,051.11 —
TOTAL.....\$	34,981,661	2,643,077.25	2,555,596.24	15,724,673.72	14,609,051.11

EDWIN TAYLOR,  
Treasurer.