

No. 546.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1932.	1st to 31st May, 1932.	for same period of preceding year.	Revenue to 31st May, 1932.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties	7,890,000	250,918.95	500,827.21	3,145,708.60	2,378,059.89
Port and Harbour Dues	793,000	63,862.15	63,974.79	343,236.61	328,071.36
Licences and Internal Revenue not otherwise specified	16,234,110	1,275,101.91	1,312,337.88	7,258,075.16	6,731,281.60
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid	2,122,100	171,896.72	149,766.75	1,083,521.87	928,134.10
Post Office	2,340,000	156,435.31	157,826.39	799,158.31	804,988.07
Kowloon-Canton Railway ...	1,100,000	99,934.54	73,373.36	558,138.56	455,325.95
Rent of Government Pro- perty, Land and Houses...	1,407,300	34,336.82	70,975.78	421,321.16	407,424.21
Interest	150,000	4,796.80	2,404.25	149,778.88	124,299.24
Miscellaneous Receipts	205,000	6,271.24	9,920.11	108,125.74	118,084.66
Total (exclusive of Land Sales)	32,241,510	2,063,554.44	2,341,406.52	13,867,064.89	12,275,669.08
Land Sales (Premia on New Leases)	1,750,000	126,697.87	169,887.47	581,033.93	1,091,221.95
TOTAL.....\$	33,991,510	2,190,252.31	2,451,293.99	14,448,098.82	13,366,891.03

13th August, 1932.

TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 31ST MAY, 1932.

Heads of Expenditure.	Estimates,	Expenditure	Expenditure	Actual	Expenditure
	1932.	from 1st to 31st May, 1932.	for same period of preceding year.	Expenditure to 31st May, 1932.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	209,720	7,986.57	13,317.77	57,999.75	72,591.77
Cadet Service	755,321	48,834.10	52,645.41	225,532.81	266,533.60
Senior Clerical and Ac- counting Staff	409,634	26,941.94	33,128.17	119,994.36	146,562.67
Junior Clerical Service ...	973,480	81,792.43	72,887.15	388,452.10	365,638.95
Colonial Secretary's Office and Legislature	78,946	6,878.75	5,721.88	26,136.35	31,547.86
Secretariat for Chinese Affairs	27,938	2,614.54	1,518.00	12,122.15	7,723.06
Treasury	115,580	6,565.53	9,302.89	50,668.87	34,874.91
Audit Department	97,054	4,601.93	5,053.39	27,302.51	35,682.58
District Office, North	26,867	1,229.35	1,657.18	7,885.99	8,616.46
Do., South	13,644	914.04	878.56	4,156.83	4,893.81
Communications :—					
(a) Post Office	448,592	60,819.56	3,092.67	231,499.52	154,665.44
(b) Do. Wireless Telegraph Service.	156,604	11,800.58	11,743.89	60,568.94	57,858.49
Imports and Exports Office	802,437	11,195.51	215,438.89	187,272.43	340,657.03
Harbour Department	1,298,865	81,866.38	46,744.12	378,102.64	348,872.05
Do. Air Service	52,807	1,065.97	984.63	4,619.63	4,919.23
Royal Observatory	88,160	6,303.09	6,441.27	29,828.68	31,890.67
Fire Brigade	363,965	29,380.92	55,021.63	105,054.00	156,464.73
Supreme Court	209,300	13,182.97	11,022.35	65,258.13	88,562.29
Attorney General	50,190	4,256.19	4,215.46	19,314.02	20,974.95
Crown Solicitor's Office ...	70,668	4,448.94	3,493.08	21,015.62	20,648.18
Official Receiver	24,641	1,676.82	1,729.91	7,678.72	9,271.65
Land Office	48,604	3,298.24	3,821.15	15,207.06	14,982.29
Magistracy, Hong Kong...	2,274	86.00	226.82	642.77	776.27
Do., Kowloon	2,117	171.76	179.91	636.66	736.34
Police Force	3,075,359	282,824.04	231,959.49	1,117,170.47	1,239,897.95
Prisons Department	942,910	63,323.66	64,885.74	305,084.11	303,187.74
Medical Department	1,628,764	105,771.29	133,582.43	531,232.23	564,834.04
Sanitary Department	1,033,504	72,780.02	74,329.63	329,609.16	334,934.04
Botanical and Forestry Department	129,070	10,069.83	9,831.62	47,168.51	46,318.51
Education Department ...	2,046,096	137,159.50	134,321.27	793,509.22	776,850.87
Kowloon-Canton Railway..	959,025	83,037.28	68,958.89	371,108.83	333,996.09
Defence :—					
(a) Volunteer Defence Corps	132,949	7,358.04	7,788.22	38,674.77	45,519.71
(b) Military Contribu- tion	6,366,567	487,032.08	663,187.61	3,160,014.87	2,215,700.61
Miscellaneous Services ...	1,452,481	169,443.94	60,723.27	702,025.94	731,360.04
Charitable Services	175,762	4,500.12	4,803.16	19,486.45	20,118.78
Charge on Account of Public Debt	1,973,307	147,810.00	147,810.00	679,435.13	817,869.17
Pensions	1,708,000	133,455.53	99,760.66	573,980.67	657,447.09
Public Works Department.	2,335,114	197,072.15	204,254.95	866,546.66	944,001.69
Do., Recurrent	1,521,800	168,456.34	104,461.30	560,222.78	385,435.89
Do., Extraordinary.	31,808,116	2,490,945.73	2,570,924.42	12,142,220.34	11,643,417.50
	2,173,545	117,722.82	169,717.42	439,376.13	410,037.37
Expenditure from Surplus balances	33,981,661	2,608,668.55	2,740,641.84	12,581,596.47	12,053,454.87
	1,000,000	—	—	500,000.00	—
TOTAL.....\$	34,981,661	2,608,668.55	2,740,641.84	13,081,596.47	12,053,454.87

EDWIN TAYLOR,
Treasurer.