

No. 489.

## COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1932.	1st to 30th April, 1932.	for same period of preceding year.	Revenue to 30th April, 1932.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties .....	7,890,000	755,019.72	463,466.74	2,894,789.65	1,877,232.68
Port and Harbour Dues.....	793,000	80,067.18	71,350.07	279,374.46	264,096.57
Licences and Internal Revenue not otherwise specified .....	16,234,110	1,473,397.83	1,434,988.43	5,982,973.25	5,418,943.72
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,122,100	196,098.57	156,389.52	911,625.15	778,367.35
Post Office .....	2,340,000	165,867.53	172,944.26	642,723.00	647,161.68
Kowloon-Canton Railway...	1,100,000	113,396.61	74,938.14	458,204.02	381,952.59
Rent of Government Pro- perty, Land and Houses...	1,407,300	128,563.99	116,560.07	386,984.34	336,448.43
Interest .....	150,000	119,512.77	32,541.40	144,982.08	121,894.99
Miscellaneous Receipts .....	205,000	22,432.14	36,222.01	101,854.50	108,164.55
Total (exclusive of Land Sales) .....	32,241,510	3,054,356.34	2,559,400.64	11,803,510.45	9,934,262.56
Land Sales (Premia on New Leases) .....	1,750,000	147,531.00	413,751.38	454,336.06	981,334.48
TOTAL.....\$	33,991,510	3,201,887.34	2,973,152.02	12,257,846.51	10,915,597.04

20th July, 1932.

## TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 30TH APRIL, 1932.

Heads of Expenditure.	Estimates,	Expenditure	Expenditure	Actual	Expenditure
	1932.	from 1st to 30th April, 1932.	for same period of preceding year.	Expenditure to 30th April, 1932.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor .....	209,720	14,846.28	13,803.81	50,013.18	59,274.00
Cadet Service .....	755,321	48,552.82	58,475.61	176,698.71	213,888.19
Senior Clerical and Ac- counting Staff .....	409,634	24,121.14	30,624.39	93,052.42	113,434.50
Junior Clerical Service ...	973,480	77,949.94	73,060.67	303,659.67	292,751.80
Colonial Secretary's Office and Legislature .....	78,946	4,972.80	6,173.43	19,257.60	25,825.98
Secretariat for Chinese Affairs .....	27,938	2,358.23	1,505.71	9,507.61	6,205.06
Treasury .....	115,580	6,598.63	4,567.84	44,103.34	25,572.02
Audit Department .....	97,054	6,067.17	10,104.48	22,700.58	30,629.19
District Office, North .....	26,867	1,328.53	1,718.56	6,656.64	6,959.28
Do., South .....	13,644	890.05	857.71	3,242.79	4,015.25
Communications :—					
(a) Post Office .....	448,592	32,075.26	98,874.47	170,679.96	151,572.77
(b) Do. Wireless Telegraph Service.	156,604	13,837.45	11,874.22	48,768.36	46,114.60
Imports and Exports Office .....	802,437	16,920.03	30,898.08	176,076.92	125,218.14
Harbour Department .....	1,298,865	102,999.83	89,471.51	296,236.26	302,127.93
Do. Air Service .....	52,807	974.19	972.39	3,613.66	3,934.60
Royal Observatory .....	88,160	6,444.02	6,404.31	23,525.59	25,449.40
Fire Brigade.....	363,965	20,619.30	54,316.10	75,673.08	101,443.10
Supreme Court.....	209,300	13,005.41	18,018.22	52,075.16	77,539.94
Attorney General.....	50,190	4,000.54	3,953.21	15,057.83	16,759.49
Crown Solicitor's Office ...	70,668	3,656.57	3,760.63	16,566.68	17,155.10
Official Receiver .....	24,641	1,624.78	1,712.94	6,002.10	7,541.74
Land Office .....	48,604	3,286.06	4,960.14	11,908.82	11,161.14
Magistracy, Hong Kong... Do., Kowloon .....	2,274 2,117	106.70 183.88	127.00 148.51	556.77 464.90	549.45 556.43
Police Force .....	3,075,359	242,183.20	252,678.56	834,346.43	1,007,938.46
Prisons Department.....	942,910	60,938.61	63,230.01	241,760.45	238,302.00
Medical Department .....	1,628,764	104,357.60	111,122.13	425,460.94	431,251.61
Sanitary Department .....	1,033,504	70,192.36	75,473.03	256,829.14	260,604.41
Botanical and Forestry Department .....	129,070	10,120.49	6,850.05	37,098.68	36,486.89
Education Department ...	2,046,096	117,884.98	116,555.58	656,349.72	642,529.60
Kowloon-Canton Railway..	959,025	72,355.87	63,386.77	288,071.55	265,037.20
Defence :—					
(a) Volunteer Defence Corps .....	132,949	6,885.34	6,019.82	31,316.73	37,731.49
(b) Military Contribu- tion .....	6,366,567	1,211,886.55	388,128.25	2,672,982.79	1,552,513.00
Miscellaneous Services ...	1,452,481	154,014.55	213,962.84	532,582.00	670,636.77
Charitable Services .....	175,762	4,213.13	2,355.90	14,986.33	15,315.62
Charge on Account of Public Debt .....	1,973,307	531,625.13	670,071.83	531,625.13	670,059.17
Pensions .....	1,708,000	149,553.35	188,121.21	440,525.14	557,686.43
Public Works Department.	2,335,114	195,974.98	219,890.90	669,474.51	739,746.74
Do., Recurrent.....	1,521,800	196,335.26	128,813.50	391,766.44	280,974.59
Do., Extraordinary.	31,808,116 2,173,545	3,535,935.01 116,124.91	3,033,044.32 31,341.66	9,651,274.61 321,653.31	9,072,493.08 240,319.95
Expenditure from Surplus balances .....	33,981,661 1,000,000	3,652,059.92 —	3,064,385.98 —	9,972,927.92 500,000.00	9,312,813.03 —
TOTAL.....\$	34,981,661	3,652,059.92	3,064,385.98	10,472,927.92	9,312,813.03

EDWIN TAYLOR,  
Treasurer.