

No. 442.

COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1932.	1st to 31st March, 1932.	for same period of preceding year.	Revenue to 31st March, 1932.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties	7,890,000	1,111,163.09	381,277.05	2,139,769.93	1,413,765.94
Port and Harbour Dues.....	793,000	70,559.81	68,850.78	199,307.28	192,746.50
Licences and Internal Revenue not otherwise specified	16,234,110	1,370,703.89	1,110,220.27	4,509,575.42	3,983,965.29
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid	2,122,100	347,800.75	307,736.94	715,526.58	621,967.83
Post Office	2,340,000	158,961.27	151,475.20	476,855.47	474,217.42
Kowloon-Canton Railway ...	1,100,000	115,230.13	109,704.82	344,807.41	307,014.45
Rent of Government Pro- perty, Land and Houses...	1,407,300	26,763.64	21,903.25	258,420.35	219,888.36
Interest	150,000	5,051.77	18,938.72	25,469.31	89,353.59
Miscellaneous Receipts	205,000	57,878.68	31,885.05	79,422.36	71,942.54
Total (exclusive of Land Sales)	32,241,510	3,264,113.03	2,201,992.08	8,749,154.11	7,374,861.92
Land Sales (Premia on New Leases)	1,750,000	71,737.89	222,062.63	306,805.06	567,583.10
TOTAL.....\$	33,991,510	3,335,850.92	2,424,054.71	9,055,959.17	7,942,445.02

28th June, 1932.

TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 31ST MARCH, 1932.

Heads of Expenditure.	Estimates,	Expenditure	Expenditure	Actual	Expenditure
	1932.	from 1st to 31st March, 1932.	for same period of preceding year.	Expenditure to 31st March, 1932.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor	209,720	11,773.20	14,940.96	35,172.90	45,470.19
Cadet Service	755,321	41,290.36	53,151.61	128,145.89	155,412.58
Senior Clerical and Ac- counting Staff	409,634	21,044.89	31,421.86	68,931.28	82,810.11
Junior Clerical Service ...	973,480	77,726.84	73,692.79	225,709.73	219,691.13
Colonial Secretary's Office and Legislature	78,946	4,527.83	6,560.69	14,284.80	19,652.55
Secretariat for Chinese Affairs	27,938	2,284.29	1,519.22	7,149.38	4,699.35
Treasury	115,580	4,876.72	4,565.25	37,504.71	21,004.18
Audit Department	97,054	4,407.61	6,384.31	16,633.41	20,524.71
District Office, North	26,867	1,109.63	1,817.56	5,328.11	5,240.72
Do., South	13,644	838.75	1,100.69	2,352.74	3,157.54
Communications :—					
(a) Post Office	448,592	53,864.78	47,883.44	138,604.70	52,698.30
(b) Do. Wireless Telegraph Service.	156,604	11,886.08	11,449.08	34,930.91	34,240.38
Imports and Exports Office	802,437	123,832.60	26,067.60	159,156.89	94,320.06
Harbour Department	1,298,865	69,020.43	85,110.91	193,236.43	212,656.42
Do. Air Service	52,807	937.33	1,014.59	2,639.47	2,962.21
Royal Observatory	88,160	5,529.99	6,165.00	17,081.57	19,045.09
Fire Brigade.....	363,965	21,639.74	15,507.63	55,053.78	47,127.00
Supreme Court.....	209,300	14,992.60	16,184.88	39,069.75	59,521.72
Attorney General.....	50,190	3,708.27	4,288.35	11,057.29	12,806.28
Crown Solicitor's Office ...	70,668	2,820.39	4,611.59	12,910.11	13,394.47
Official Receiver	24,641	1,456.37	1,779.60	4,377.32	5,828.80
Land Office	48,604	2,946.86	1,671.02	8,622.76	6,201.00
Magistracy, Hong Kong... Do., Kowloon	2,274 2,117	158.29 67.00	139.34 153.58	450.07 281.02	422.45 407.92
Police Force	3,075,359	212,619.92	275,599.14	592,163.23	755,259.90
Prisons Department.....	942,910	58,794.77	64,035.85	180,821.84	175,071.99
Medical Department	1,628,764	111,619.96	108,514.69	321,103.34	320,129.48
Sanitary Department	1,033,504	63,900.37	69,524.00	186,636.78	185,131.38
Botanical and Forestry Department	129,070	9,939.64	9,417.50	26,978.19	29,636.84
Education Department ...	2,046,096	135,546.39	278,137.11	538,464.74	525,974.02
Kowloon-Canton Railway..	959,025	64,334.26	66,128.30	215,715.68	201,650.43
Defence :—					
(a) Volunteer Defence Corps	132,949	13,948.70	20,675.22	24,431.39	31,711.67
(b) Military Contribu- tion	6,366,567	487,032.08	388,128.25	1,461,096.24	1,164,384.75
Miscellaneous Services ...	1,452,481	196,967.80	<i>Cr.</i> 6,166.67	378,567.45	456,673.93
Charitable Services	175,762	3,863.43	4,635.87	10,773.20	12,959.72
Charge on Account of Public Debt	1,973,307	—	—	—	<i>Cr.</i> 12.66
Pensions	1,708,000	89,885.71	110,932.33	290,971.79	369,565.22
Public Works Department. Do., Recurrent.....	2,335,114 1,521,800	164,431.21 112,340.93	202,073.33 77,505.70	473,499.53 195,431.18	519,855.84 152,161.09
Do., Extraordinary.	31,808,116 2,173,545	2,207,966.02 117,877.62	2,086,322.17 93,077.04	6,115,339.60 205,528.40	6,039,448.76 208,978.29
Expenditure from Surplus balances	33,981,661 1,000,000	2,325,843.64 —	2,179,399.21 —	6,320,868.00 500,000.00	6,248,427.05 —
TOTAL.....\$	34,981,661	2,325,843.64	2,179,399.21	6,820,868.00	6,248,427.05

EDWIN TAYLOR,
Treasurer.