

No. 384.

## COMPARATIVE STATEMENT OF THE REVENUE AND EXPEN

Heads of Revenue.	Estimates.	Revenue from	Revenue	Actual	Revenue
	1932.	1st to 29th February, 1932.	for same period of preceding year.	Revenue to 29th February, 1932.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
Duties .....	7,890,000	542,188.70	532,612.36	1,028,606.84	1,032,488.89
Port and Harbour Dues.....	793,000	65,861.52	61,827.47	128,747.47	123,895.72
Licences and Internal Revenue not otherwise specified .....	16,234,110	1,304,927.86	1,276,844.74	3,138,871.53	2,873,745.02
Fees of Court or Office Payments for specific purposes, and Reim- bursements in Aid.....	2,122,100	171,472.29	148,217.52	367,725.83	314,230.89
Post Office .....	2,340,000	152,934.97	152,725.46	317,894.20	322,742.22
Kowloon-Canton Railway...	1,100,000	109,700.76	100,024.50	229,577.28	197,309.63
Rent of Government Pro- perty, Land and Houses...	1,407,300	42,359.74	27,380.48	231,656.71	197,985.11
Interest .....	150,000	13,330.31	26,553.45	20,417.54	70,414.87
Miscellaneous Receipts .....	205,000	5,185.39	9,142.02	21,543.68	40,057.49
Total (exclusive of Land Sales) .....	32,241,510	2,407,961.54	2,335,328.00	5,485,041.08	5,172,869.84
Land Sales (Premia on New Leases) .....	1,750,000	19,122.79	121,107.07	235,067.17	345,520.47
TOTAL.....\$	33,991,510	2,427,084.33	2,456,435.07	5,720,108.25	5,518,390.31

8th June, 1932.

## TREASURY.

EXPENDITURE FOR THE PERIOD ENDED 29TH FEBRUARY, 1932.

Heads of Expenditure.	Estimates,	Expenditure	Expenditure	Actual	Expenditure
	1932.	from 1st to 29th February, 1932.	for same period of preceding year.	Expenditure to 29th February, 1932.	for same period of preceding year.
	\$	\$ c.	\$ c.	\$ c.	\$ c.
H. E. the Governor .....	209,720	11,951.75	14,401.83	23,399.70	30,529.23
Cadet Service .....	755,321	43,113.46	53,671.95	86,855.53	102,260.97
Senior Clerical and Ac- counting Staff .....	409,634	24,081.56	24,492.00	47,886.39	51,388.25
Junior Clerical Service ...	973,480	74,018.63	73,364.15	147,982.89	145,998.34
Colonial Secretary's Office and Legislature .....	78,946	5,407.14	8,059.12	9,756.97	13,091.86
Secretariat for Chinese Affairs .....	27,938	2,697.27	1,662.91	4,865.09	3,180.13
Treasury .....	115,580	27,914.51	7,984.04	32,627.99	16,438.93
Audit Department .....	97,054	5,166.36	6,357.62	12,225.80	14,140.40
District Office, North .....	26,867	2,052.31	1,732.45	4,218.48	3,423.16
Do., South .....	13,644	814.92	1,104.91	1,513.99	2,056.85
Communications :—					
(a) Post Office .....	448,592	24,018.73	<i>Cr.</i> 34,848.97	84,739.92	4,814.86
(b) Do. Wireless Telegraph Service.	156,604	12,938.21	11,586.18	23,044.83	22,791.30
Imports and Exports Office .....	802,437	17,429.30	44,364.23	35,324.29	68,252.46
Harbour Department .....	1,298,865	63,625.47	72,354.61	124,216.00	127,545.51
Do. Air Service .....	52,807	858.82	1,004.27	1,702.14	1,947.62
Royal Observatory .....	88,160	6,197.29	7,038.55	11,551.58	12,880.09
Fire Brigade .....	363,965	18,542.72	16,992.11	33,414.04	31,619.37
Supreme Court .....	209,300	9,697.75	16,289.16	24,077.15	43,336.84
Attorney General .....	50,190	3,697.07	4,455.19	7,349.02	8,517.93
Crown Solicitor's Office ...	70,668	6,336.52	4,537.21	10,089.72	8,782.88
Official Receiver .....	24,641	1,482.47	1,761.21	2,920.95	4,049.20
Land Office .....	48,604	2,859.60	2,041.74	5,675.90	4,529.98
Magistracy, Hong Kong... Do., Kowloon .....	2,274 2,117	121.04 107.21	164.08 134.66	291.78 214.02	283.11 254.34
Police Force .....	3,075,359	200,338.73	256,685.47	379,543.31	479,660.76
Prisons Department .....	942,910	70,348.89	72,820.79	122,027.07	111,036.14
Medical Department .....	1,628,764	126,286.27	118,372.23	209,483.38	211,614.79
Sanitary Department .....	1,033,504	58,279.78	59,808.22	122,736.41	115,607.38
Botanical and Forestry Department .....	129,070	11,031.79	12,744.54	17,038.55	20,219.34
Education Department ...	2,046,096	291,504.82	129,761.42	402,918.35	247,836.91
Kowloon-Canton Railway..	959,025	69,056.53	73,468.25	151,381.42	135,522.13
Defence :—					
(a) Volunteer Defence Corps .....	132,949	5,712.35	6,148.50	10,482.69	11,036.45
(b) Military Contribu- tion .....	6,366,567	487,032.08	388,128.25	974,064.16	776,256.50
Miscellaneous Services ...	1,452,481	105,598.11	156,829.27	181,599.65	462,840.60
Charitable Services .....	175,762	4,856.23	2,988.20	6,909.77	8,323.85
Charge on Account of Public Debt .....	1,973,307	—	<i>Cr.</i> 12.66	—	<i>Cr.</i> 12.66
Pensions .....	1,708,000	83,515.16	105,990.74	201,086.08	258,632.89
Public Works Department.	2,335,114	159,937.06	165,187.67	309,068.32	317,782.51
Do., Recurrent .....	1,521,800	53,919.70	45,571.80	83,090.25	74,655.39
	31,808,116	2,092,547.61	1,935,197.90	3,907,373.58	3,953,126.59
Do., Extraordinary.	2,173,545	80,810.08	93,196.70	87,650.78	115,901.25
	33,981,661	2,173,357.69	2,028,394.60	3,995,024.36	4,069,027.84
Expenditure from Surplus balances .....	1,000,000	—	—	500,000.00	—
TOTAL.....\$	34,981,661	2,173,357.69	2,028,394.60	4,495,024.36	4,069,027.84

EDWIN TAYLOR,  
Treasurer.